

**APPENDIX A**

**GPATS FY 2023 UPWP Funding Summary**

<b>Planning Activities</b>	<b>Local</b>	<b>FHWA PL and FTA 5303</b>	<b>Total</b>
<b>Element 101 Study Coordination</b>	13,557	54,226	67,783
<b>Element 102 Unified Planning Work Program</b>	12,500	50,000	62,500
<b>Element 103 Staff Education</b>	22,500	90,000	112,500
<b>Element 104 Computer System and Equipment</b>	35,750	85,000	120,750
<b>Element 201 Public Involvement Program</b>	20,000	80,000	100,000
<b>Element 301 Systems Performance and Safety Planning</b>	10,000	40,000	50,000
<b>Element 302 Short Range Planning</b>	10,000	40,000	50,000
<b>Element 303 Multi-modal Coordination</b>	40,000 (1)	160,000	200,000
<b>Element 401 Transportation Improvement Program</b>	20,000	80,000	100,000
<b>Element 402 Long Range Planning</b>	38,014	152,056	190,070
<b>TOTALS</b>	<b>222,321</b>	<b>831,282</b>	<b>1,053,603</b>

<b>Element 403 Special Studies</b>	<b>Local</b>	<b>FHWA PL</b>	<b>Total</b>	<b>PL Balance</b>
Highway 101 Corridor Feasibility Study	3,125	12,500 (2)	15,625	12,500
City of Mauldin Sidewalk Study	4,313	17,252 (2)	21,565	17,252
ACOG Regional Freight Study	300,000	100,000 (2)	400,000	1,374
City of Greenville Dnnton Master Plan – Phase II	10,000	40,000	50,000	40,000
City of Easley Corridor and Intersection Study	67,600	150,000	217,600	150,000
Anderson County SC-Hwy 81 Corridor Study	25,000	100,000	125,000	100,000
Tri-County & Clemson Area Transportation Study	53,750	215,000	268,750	215,000
Total for PL Carryover-funded projects	<b>463,788</b>	<b>634,752</b>	<b>1,098,540</b>	<b>536,126</b>

<b>Federal Planning Grants</b>	<b>Local</b>	<b>Federal</b>	<b>Total</b>	<b>Grant Balance</b>
<b>FTA-2018-004-TPE TOD Grant (Match through Greenville County)</b>	88,750	355,000	443,750	114,407

Under agreement, the PL Local Match is provided by Greenville and Pickens counties except where indicated otherwise (20%- \$ matched 75% Greenville County/25% Pickens County).

**Footnotes:** (1) – Matched by GTA/City/County (\$20,000) and CAT/City of Clemson (\$20,000); (2) Allocation was included in FY 2020, or Prior; (3) Allocation was included in FY 2021.