

GTA CAT Funding Formula 2021 - Corrected 03-10-2021

FTA/State Apportionment Breakdowns

	12/12 Appor. (est)						
Greenville UZA Overall	FY2018	FY 2019	FY 2020	FY 2020 CARES ACT	FY 2021		Change (est)
Section 5307/5340	\$ 3,311,264.00	\$ 3,354,402.00	\$ 3,430,666.00	\$ 9,713,049.00	\$ 3,483,376.00		\$52,710.00
Section 5310	\$ 349,469.47	\$ 386,013.00	\$ 402,206.00		\$ 407,558.00		\$5,352.00
Section 5339	\$ 397,866.00	\$ 363,842.00	\$ 379,389.00		\$ 355,804.00		-\$23,585.00
SMTF	\$ 368,190.00	\$ 340,659.00	\$ 273,778.00				-\$273,778.00
Total	\$ 4,058,599.47	\$ 4,444,916.00	\$ 4,486,039.00	\$ 9,713,049.00			-\$4,486,039.00

Greenville Transit Authority							
	73.20%	69.24%	67.45%	67.45%	65.85%		-1.60%
Section 5307	\$ 2,423,695.00	\$ 2,322,553.32	\$ 2,314,092.48	\$ 6,551,758.08	\$ 2,293,759.53		-\$20,332.95
Section 5339	\$ 291,219.86	\$ 251,920.44	\$ 255,909.85	\$ -	\$ 234,292.48		-\$21,617.37
SMTF	\$ 269,498.37	\$ 235,868.77	\$ 184,671.90	\$ -	\$ -		-\$184,671.90
Total	\$ 2,984,413.23	\$ 2,810,342.54	\$ 2,754,674.24	\$ 6,551,758.08	\$ 2,528,052.02		-\$226,622.22

Clemson Area Transit							
	26.80%	30.76%	32.55%	32.55%	34.15%		1.60%
Section 5307	\$ 887,569.00	\$ 1,031,848.68	\$ 1,116,573.52	\$ 3,161,290.92	\$ 1,189,616.47		\$73,042.95
Section 5339	\$ 106,646.14	\$ 111,921.56	\$ 123,479.15	\$ -	\$ 121,511.52		-\$1,967.63
SMTF	\$ 98,691.63	\$ 104,790.23	\$ 89,106.10	\$ -	\$ -		-\$89,106.10
Total	\$ 1,092,906.77	\$ 1,248,560.46	\$ 1,329,158.76	\$ 3,161,290.92	\$ 1,311,127.98		-\$18,030.78

Mauldin-Simpsonville 5307	\$ 1,461,851.11	\$ 1,614,055.00	\$ 1,647,432.00	\$ 4,669,345.00	\$ 1,930,921.00		\$283,489.00
SMTF	\$ 177,453.00	\$ 164,184.00	\$ 131,470.00				-\$131,470.00