AGENDA GPATS POLICY COORDINATING COMMITTEE Augusts 21, 2023 10:00 a.m.

The Meeting will be held on Zoom and <u>open for on-site participation</u> by Policy Committee Members

in Greenville County Square, 301 University Ridge, Greenville – Council Chambers Citizens and other interested parties may live-stream the meeting at the appointed time, at the following web address: https://www.greenvillecounty.org/livestreamplanning.aspx

	1.	CALL TO ORDER / WELCOME AND INTRODUC	TIONS Chairman Senator Rex Rice
action:	2.	APPROVAL OF THE MAY 15, 2023 POLICY COMMITTEE MINUTES	Attachment 1 <i>Chairman</i> Senator Rex Rice
	3.	PUBLIC COMMENT	Chairman Senator Rex Rice
	4.	SCDOT PROJECT STATUS UPDATE	Attachment 2 Casey Lucas SCDOT Project Manager
action:	5.	GPATS TRANSPORTATION IMPROVEMENT PR AMENDMENT FY2023-2028 AC#5	OGRAM Attachment 3 Keith Brockington GPATS Transportation Manager
action:	6.	GPATS CENSUS 2020 BOUNDARY ADOPTION	Attachment 4 Keith Brockington GPATS Transportation Manager
	7.	NEW BUSINESS • GPATS 101 Orientation	

8.

ADJOURN

MINUTES GPATS POLICY COORDINATING COMMITTEE

May 15, 2023

Suite 400 – County Square 10:00 a.m.

In person and remote participation by Committee members

<u>MEMBERS PRESENT</u>: Chairman Senator Rice, Senator Allen, Representative Collins, Representative Elliott, Representative Vaughan, Councilor Kirven, Councilor Linvill, Councilor Russo, Commissioner Metcalf, Mayor Amidon, Mayor Halfacre, Mayor McLeer, Mayor Merritt, Mayor Sanders, Mayor Shewmaker, Mayor Womack, GTA Chairwoman Smith, and Keith Brockington.

<u>OTHERS PRESENT</u>: D. Beaty, A. Bodner, L. Bridges, P. Butler, J. Chandler, K. Cleek, T. Coker, E. Dillon, H. Gamble, C. Hill, T. Houck, A. Ikein, S. Jackson-Amell, R. Jeffers-Campbell, J. Keel, C. Link, C. Lucas, and A. Stewart.

CALL TO ORDER/WELCOME

Chairman Senator Rice called the meeting to order at 10:03 a.m. and welcomed everyone in attendance.

APPROVAL OF THE FEBRUARY 27, 2023 POLICY COMMITTEE MEETING MINUTES

MOTION: By Mayor Merritt, seconded by GTA Chairwoman Smith to approve February

27, 2023 minutes. The motion carried unanimously by voice vote. There

were no objections.

PUBLIC COMMENT

There were no individuals signed up for public comment.

REPORT ON MARCH 6, 2023 SUB-COMMITTEE MEETING

Chairman Senator Rice briefly discussed the March 6 Sub-Committee meeting explaining the reason for that meeting being cost overruns on the Woodruff Road Congestion Relief (WRCR) project along with the Butler Road project. Chairman Rice explained sometimes dollar amounts are put in place for a particular project and oftentimes, those numbers increase due to actual costs being more than anticipated. He cautioned members to be aware that costs are going up and in any project, the numbers used to budget will likely go up over time. Chairman Rice also mentioned Keith Brockington can clarify funding sources on any project.

SCDOT PROJECT STATUS UPDATE

Casey Lucas, Project Manager with the SCDOT, addressed the Committee members explaining most projects are guideshare and are 80% federal funding and 20% state match. She reiterated the majority of her updates to the Policy Committee members are

guideshare funded, except for a few state bridge replacement projects. The bridge replacements are in GPATS boundaries but are state funded.

Ms. Lucas continued with a project update presentation included in the agenda packets:

Upcoming Projects:

 Garlington Road Corridor Study – In planning phase. Consultant selected for feasibility study and expected completion is Spring 2024.

Projects in Design:

- Woodruff Road Congestion Relief (WRCR) Right of Way (ROW) has been obligated and kickoff meeting is scheduled for May 16, 2023.
- S-107 Butler Road Right of way (ROW) plans completed and ROW acquisitions are underway. On schedule for December 2024 let date.

• TAP Projects in Construction:

- Fountain Inn Woodside Streetscape Plans are completed. On schedule to be let in August of 2023.
- Fountain Inn Woodside Connector Project plans are completed. Was awarded additional funds by GPATS policy committee in October 2022. To be let in August 2023.
- Riverside Middle School Sidewalk Project plans are completed. Was awarded additional TAP funds October 2022. To avoid construction during school year, project to be let in Spring of next year.
- Town of Central Connector New project with \$643,000 GPATS Transportation Alternatives Program (TAP) funding. Project was scoped with the Town of Central and surveys have been ordered.

• Guideshare Projects in Construction:

 Roper Mountain Road/Roper Mountain Road Ext. – Both are GPATS Guideshare projects. Storm drainage, and sidewalk construction continuing on Roper Mountain Road. Roper Mountain Road Ext. bridge replacement construction is continuing along with the sidewalks.

Bridge Projects:

- S-75 Cherokee Road over US 29 Project is non-guideshare bridge replacement in Anderson County. Bridge beams have been set and bridge deck installation is underway. New roundabout is now open for traffic. Earthwork for the new beams is beginning and earthwork and pipe installation is ongoing.
- S-140 and S-250 Both are non-guideshare bridge replacements in Pickens.
 Bridge is completed on S-140 and currently waiting for utility relocation to finish installation tied to the bridge. Deck work is underway on S-250.

Chairman Rice asked if anyone had questions. No questions were voiced.

GPATS TRANSPORTATION ALTERNATIVES PROGRAM (TAP)—CITY OF GREER APPLICATION

Anna Stewart, GPATS Transportation Planner, addressed Committee members and explained the TA Program and GPATS' latest application. Ms. Stewart stated in January, staff released its annual Call for Projects for the FY2023 TAP Cycle and received one application.

A summary of the application is below, and the ranking form can be found in the agenda packet.

City of Greer - Wards Creek Trail Phase 1

- Requesting \$1,090,345.60
- Score: 16 out of 21 points
- Description: Construction of a 12' wide trail that is located along Wards Creek, connecting Ward's Creek Park to Biblebrook Drive. The trail will accommodate pedestrians and cyclists. The trail will total 0.45 miles.

Ms. Stewart explained GPATS currently has \$1,168,982 in TAP funds available for new projects and the Bike and Pedestrian Coordinating Committee discussed the application and recommends that GPATS award funding to City of Greer's project. The Study Team has also reviewed the application and recommended approval by consensus without objection.

Ms. Stewart made herself available for any questions.

Mayor Merritt asked for clarification on the trail being half a mile and costing over one million to complete and where the 20% can be found in that amount.

Ms. Stewart explained the total project cost is approximately 1.3 million and the City of Greer is responsible for 20% of the total.

Mr. Keith Brockington further explained the project is significantly larger than what the City applied for. He explained the requirement for a TAP application is 20% match and they are meeting that requirement along with being financially responsible for other sections of this trail.

Chairman Senator Rice asked about Right of Way acquisition pertaining to the trail.

Ms. Stewart and Mr. Brockington both agreed they were not aware of any.

Senator Karl Allen asked about the scoring of 16 out of 21 and why applicant did not get the full 21 points.

Ms. Stewart explained there is a question concerning project being located in an area of high need (greater than or equal to 20% of population within census tract in poverty) and the answer was no, meaning they did not get a point for that. She further explained it did

not disqualify them, it simply meant the score was lower than 21. Also, their match was not over 20% which would have given them an additional point.

Keith Brockington added there is also another point given if there are one or more jurisdictions partnering on the project and there was not. Mr. Brockington mentioned the completed "Criteria Ranking Form" is in the agenda packet if anyone would like to look over it.

Chairman Senator Rice asked if this score sheet or criteria was used for previous TAP applications.

Mr. Brockington responded this is the first time these particular criteria were used. He explained in working with SCDOT on the filing, this form has been approved by them and moving forward will be used for assessing TAP projects.

Chairman Senator Rice asked about the scores being the only determining factor for approving TAP applications.

Mr. Brockington replied no, the scores are not the only factor and approval is left up to the Policy Committee. Typically, GPATS weighs the merits of a project and takes into consideration what funding is available. Mr. Brockington also stated having only one application, there are no other projects to weigh against this one and the funding is available.

Someone asked about the possibility of the funds expiring if no TAP applications are approved.

Mr. Brockington replied that it is possible for funds to eventually lapse after a period of time; however, these funds will rollover if not awarded.

Chairman Rice asked if this project would be using all the funds GPATS has available.

Ms. Stewart replied no, there are still funds for other projects.

Commissioner Metcalf stated he has seen the area where the project is planned and believes it is a good location for this type of funding, particularly for safety reasons.

Mayor McLeer commented that Fountain Inn was able to receive two TAP grants (applying twice) for the same project when the funds were about to lapse and GPATS was able to make sure the funds were spent before they expired.

Chairman Rice asked for clarification on the source of the funding.

Mr. Brockington explained the large Metropolitan Planning Organizations (MPOs) get an annual allocation specifically for the Transportation Alternatives Program (TAP) and there is

approximately \$1.3 million (in GPATS' budget) dedicated annually for these specific projects.

MOTION:

By Commissioner Metcalf, seconded by GTA Chairwoman Smith to approve City of Greer – Wards Creek Trail Phase I Application. The motion carried unanimously by voice vote. There were no objections.

GPATS TRANSPORTATION IMPROVEMENT PROGRAM FY2023-2028 AC#4

Keith Brockington, GPATS Transportation Manager, addressed members on the proposed Transportation Improvement Program (TIP) Amendment AC#4 and advised the following changes:

- At the request of SCDOT, based on the Annual Obligations for GPATS, the Guideshare Carryover Balance from FY2022 is adjusted from the TIP-Estimated \$27,977,390.03 to an Actual balance of \$22,864,795.85.
- At the request of SCDOT, due to delays in the Feasibility Report process, shifts of the following projects:
 - o US-29/Mills Ave. 2023 to 2026
 - o Grove Rd 2023 to 2025
 - o Laurens Rd 2025 to 2027
 - Mauldin Golden Strip Greenway 2023 to 2024
 - o Greer to Taylors Greenway 2025 to 2026
- Transit Apportionments for FY2023 of Section 5307, 5339, and 5310, and State Mass Transit funds for GTA/Greenlink and CATbus, based on formula.
- Award from SCDOT of Supplemental Funding for the Greenlink Maintenance Facility, \$8.6 million in Section 5311 (Rural) funding and 5339 (Capital) funding converted to 5307, and \$1.8 million of State Mass Transit Funding (SMTF) as match.
- Award from FTA to CATbus for Section 5339(c), "Low/No" Grant, \$3.93 million
- Addition of annual TAP Allocation to total \$1.326 million
- Award to the City of Greer of TAP funds, \$1,090,345.60

Mr. Brockington stated the Transportation Improvement Program (TIP) has been advertised from April 24 through May 15 per the required twenty-one-day period. The Study Team has reviewed the changes to the TIP and recommends approval by consensus with no objections.

Mr. Brockington asked if there were any questions or comments.

Brandy Amidon, Mayor of Travelers Rest, asked for clarification regarding cost overruns and the possibility of this being the new norm.

Mr. Brockington responded that SCDOT is constantly refining their process of cost estimates and showing improvement at judging inflation issues. Mr. Brockington explained the feasibility process is intended to get a better idea on the bigger projects' actual costs. Also, the projects currently ongoing were entered in before feasibility reports were updated at SCDOT.

Mr. Brockington explained Garlington Road is the next big project, that very well may see cost overruns, but is the first project that a feasibility report can be seen. For this reason, the cost estimate is expected to be more accurate ahead of allocating construction funds compared to projects in the past.

MOTION:

By Councilor Kirven, seconded by Mayor McLeer to approve the Transportation Improvement Program Amendment FY2023-2028 AC #4 as presented. The motion carried unanimously by voice vote. There were no objections.

GPATS TITLE VI PROGRAM UPDATES

Asangwua Ikein, GPATS Transit Planner, addressed members on the required updates to Title VI documents to come in compliance with current FTA standards. Mr. Ikein explained the annual update of the GPATS Title VI Plan 2023 involved updating demographics and making it publicly available. The updates are the most recent data on population demographics.

Mr. Ikein then explained the updating of the Limited English Proficiency (LEP) Plan 2023 involves identifying the location of people that find it difficult to speak or understand English. He also stated both of these plans were updated with demographics data per the latest US Census Data.

Mr. Ikein made himself available for questions.

Walker Smith, GTA Chairwoman, asked if the LEP Plan is used to identify locations where translations may be necessary.

Mr. Ikein replied yes and used the example of having a public meeting and the requirement of providing a translator or translated documents for those who have difficulties with English.

Ms. Smith then asked if there were ever an occasion when any translation other than Spanish was needed.

Mr. Ikein responded, thus far, Spanish has been the only translation requested.

Chairman Senator Rice asked if there were any more questions and none being brought up, the votes were taken one at a time.

MOTION: By Mayor McLeer, seconded by Mayor Shewmaker, to approve the updates

to the Title VI Plan, keeping GPATS in compliance with Federal Standards. The motion carried unanimously by voice vote. There were no objections.

MOTION: By Mayor McLeer, seconded by Mayor Shewmaker, to approve the updates to the (LEP) Limited English Proficiency Plan 2023, which will keep GPATS in

compliance with Federal Standards. The motion carried unanimously by voice vote. There were no objections.

GPATS PERFORMANCE MEASURES UPDATE

Anna Stewart, GPATS Transportation Planner, addressed committee members with an Amendment to the GPATS Horizon 2040 Long Range Transportation Plan (LRTP) of GPATS Performance Measures as required by the FAST Act. Ms. Stewart explained an Amendment to the GPATS FY 2023-2028 Transportation Improvement Program (TIP) Document to bridge TPMs from the LRTP into project selection and implementation. She also explained the SCDOT Transportation Asset Management Plan System Performance Report and SCDOT, along with FHWA, requested this item be amended into the LRTP as an Appendix.

The Performance Measure items being amended are:

- Infrastructure Condition
- System and Freight Reliability
- SCDOT STAMP System Performance Report 2022

Ms. Stewart made herself available for any questions.

Terry Merritt, Mayor of Mauldin, asked for a definition of NHS.

Mr. Brockington responded NHS is National Highway System. It is basically GPATS primary network.

Mayor Merritt then asked for clarification on "poor" conditions and would those be improving in the next few years.

Ms. Stewart explained most of the infrastructure condition targets have improved except maybe the non-interstate, outlying pavements.

Mr. Brockington added the targets are a rolling average and SCDOT is making great headway with pavement conditions, largely due to the gas tax funds.

MOTION: By Councilor Kirven, seconded by Mayor McLeer, to approve the Amendment to the GPATS Horizon 2040 LRTP as presented. The motion carried unanimously by voice vote. There were no objections.

MOTION: By Councilor Kirven, seconded by Mayor McLeer, to approve the Amendment to the GPATS FY2023-2028 TIP Document as presented. The motion carried unanimously by voice vote. There were no objections.

GPATS FY2024-2025 Unified Planning Work Program

Keith Brockington addressed committee members with the FY2024 Financial Statement for the biennial FY2024-2025 Unified Planning Work Program. Mr. Brockington explained this governs GPATS' activities for the next two years. He advised members the draft document is on the website for easy viewing and hard copies can be provided if requested.

Mr. Brockington further explained the FY2025 is currently illustrative in the full document, in that we are projecting expected costs and carryovers from FY2024.

Councilor Kirven asked how special studies are nominated and granted funds.

Mr. Brockington explained GPATS advertised and announced a call for projects in February of this year for any jurisdiction within GPATS boundaries and did not receive any applications. He further explained the carryover funds will not go to waste as there are other needs being discussed. The US Highway 29 (Wade Hampton Boulevard) project is substantial and will need studies done, for example. Mr. Brockington reminded members these funds are to be used for planning and are not available for construction or engineering. Also, any funds still available in January 2023, will be made accessible for another call for projects.

Mr. Brockington stated that GPATS has been making carryover balances available for jurisdictions for their studies since around 2006 and have done over twenty-five. It has helped many jurisdictions better understand their transportation needs.

MOTION:

By Mayor McLeer, seconded by Councilor Kirven to approve the FY2024 Unified Planning Work Program Financial Statement as presented. The motion carried unanimously by voice vote. There were no objections.

NEW BUSINESS

2020 Census Changes to GPATS

Keith Brockington addressed committee members with an update on census changes pertaining to GPATS boundaries. Mr. Brockington stated discussions with SCDOT, Spartanburg Area Transportation Study (SPATS), and Anderson Area Transportation Study (ANATS) are ongoing. He explained SPATS would prefer the boundary to be the county line but that has not yet been determined. He also mentioned that Clemson is currently within GPATS boundary but it is possible they will move into the Anderson (ANATS) boundary.

Mr. Brockington gave a tentative timeline to present a draft of the boundaries to show the Study team in July with the hope of presenting it to the Policy Committee members in the August meeting.

Chairman Senator Rice inquired about any potential disadvantages in funding with the new boundaries.

Mr. Brockington responded the SCDOT will need drafts of boundary lines before they can speculate on funding. There is a hope of using 2020 census population numbers versus 2010 in terms of funding. Mr. Brockington stated, in his opinion, the greatest benefit to Clemson for moving to ANATS is they would no longer compete with Greenville in terms of projects. In other words, Clemson would have a better chance of receiving funds if they were a part of the ANATS Metropolitan Planning Organization (MPO). However, Anderson is a smaller population so their funding amounts are smaller.

Mr. Brockington assured members GPATS staff will keep the Study Team and Policy Committee involved and up-to-date as events warrant.

GPATS 101 Training Session

Mr. Brockington stated the GPATS 101 training session is primarily for new members but also good for those who may need a refresher. GPATS still plans to schedule the session very soon.

County Square Meeting Location Change

Mr. Brockington stated the new county building is almost ready and employees expect to be moving into the new offices soon. He assured members as soon as the location for the next meeting is known all members will be updated.

ADJOURNMENT MOTION:

Without objection Chairman Senator Rice adjourned the meeting at 10:55 a.m.

Submitted by Recording Secretary

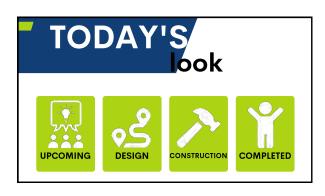
GPATS PROJECT STATUS REPORT

		PROJECT SCOPE	CURRENT	PAST UPDATE SUMMARY	UPDATES
Roper Mountain Rd.	0041471	Greenville County - Improvements between RMR Ext. and I-85; widen to 5 lanes with curb & gutter, sidewalk, & bike lanes from near RMR Ext. to Blacks Drive, and to 3 lanes for the remainder. Design by HDR.	In Construction	Project Let 4/2020. Awarded to Eagle Construction, contract amount	Roper Mtn Road Extension—Curb and gutter 90% complete, Asphalt placed to binder level on 90% of roadway length. Phase 1 of 2 bridge foundations complete.
Roper Mountain Rd. Extension	0041472	Greenville County - Improvements between Pelham Road and Roper Mountain Rd.; 3 lanes with curb & gutter, sidewalk, & bike lanes. Design by HDR.	Est. Completion: 04/2024	\$17.1M. All known utility conflicts have been resolved.	Roper Mtn Road—Curb and gutter 75% complete, Asphalt placed to binder level on about 60% of road length.
Woodruff Road Congestion Relief	P028743	The purpose is to reduce congestion on Woodruff Road; from Verdea Blvd. to Smith Hines Rd. NEPA process will define actual project limits. Design by Infrastructure Consulting & Engineering (ICE).	In ROW Current Let Date: TBD	Fixwoodruffroad.com Public Hearing launched July 7-August 7, 2020. EA completed 4/2020, and FHWA Decision Document received 12/2020. Phase II contract with ICE executed 6/2021. In ROW 5/2023.	
S- 107 Butler Road	P030553	City of Mauldin - Reconstruct existing 3 lane road with curb and gutter, bike lanes and sidewalks for approximately 1.7 miles from Brides Rd. to US 276 Main St.	In ROW Current Let Date: 12/2024	Buildingabetterbutler.com PIM held 1/14/21. Additional coordination with City of Mauldin & 2nd PIM held 11/18/2021. ROW and CON funds increased (+20.4M) 2/27/23 PC. In ROW 4/2023.	
Garlington Road	P039274	Garlington Road (S-564) Corridor improvements from SC 146 to Roper Mountain Road.	In PL Est. Completion: Spring '24	Feasibility study process kicked off 3/3/2022. SCDOT Planning Office is securing a consultant to continue the feasibility study.	Consultant kick off meeting and scoping held 6/1/23.
S-164 Batesville Rd.	P030554	Greenville County - S-164 Batesville Road Phase II, Pelham Rd. to the Parkway. Widen to 3 lanes with curb & gutter, and sidewalks.	on hold Current Let Date: TBD	Due to the uncertainty of the I-85 widening project, the ROW phase was moved to FY 2024, and Road Construction, Bridge Construction, Utility and CE&I Phases, and the let date were moved to FY 2025. When there is a clear path forward, funding will be adjusted accordingly.	
SC 183 & Jameson Rd Intersection	037728C	Pickens County - Convert intersection of SC 183 Farrs Bridge Rd and S-95 Jameson Road to a roundabout.	In PE Current let date 12/2023	Project on-hold in 2017 per GPATS Policy Committee pending outcome of SIB application (for funds to multilane SC 183). In FY 2020-2025 TIP this project is removed from being on hold, and ROW is FY 2021. GPATS PC voted to put the project back on hold 10/2019. Project voted to be taken off of hold per May 2022 GPATS PC Meeting.	Public Involvement underway. In person Public Meeting 7/13/23. Comment period 6/29-7/29/2023. https://www.scdot.org/sc183-at-s95/

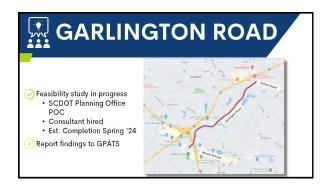
			PROJECT SCOPE	CURRENT	PAST UPDATE SUMMARY	UPDATES
	S-75 Cherokee Rd. over US 29	0031268	Anderson County - S-75 Cherokee Road over US 29 bridge replacement	In Construction Est. Completion: 7/2024	ROW acquisition is 75% complete. Awarded to Thrift Development Corporation - \$11.2M. Pre-con held 1.20.22.	Recently competed the first of three bridge deck pours of the new bridge deck. The Contractor is now preparing for the final deck pours at each end of the new bridge. The storm drainage installation and earthwork buildup is still progressing.
	S-154 over Huff Creek	P038260	S-154 (Mckelvey Road) over Huff Creek Bridge Replacement (Y2 On-System Bridges). Design by CDM Smith	In ROW Current Let Date: 05/2024	SCDOT 10 Year Plan Bridge Replacement. Preliminary geotechnical exploration and analysis underway. Alternative analysis study completed. PIM held 8/26/2021. Project in ROW 2/2022.	ROW completed. Construction plans in QA.
Bridges	S-140 over Shoal Creek	P037693	S-140 (Hunts Bridge Road) over Shoal Creek Bridge Replacement (Y1 Off-System Bridges)	In Construction Completed	SCDOT 10 Year Plan Bridge Replacement. Let 8/2021. Contract awarded to Clearwater Construction - \$3.3M. Notice to Proceed issued 9/23/21	Bridge Open 4/19/23
	S-250 over Doddies Creek	P037696	S-250 (Hester Store Road) over Doddies Creek Bridge Replacement (Y1 Off-System Bridges)	In Construction Completed	Clearwater Construction - \$5.5ivi. Notice to Proceed issued 3/25/21	Bridge Open 6/29/23
	US 29 Church Street	P028821	City of Greenville - Bridge Rehabilitation of US 29 (S. Church Street) over S-75 (McBee Avenue) including a multi-use path along one side of bridge.	In ROW Current Let Date: TBD	LNTP issued 1.19.22 for consultant to begin preliminary work while contract is executed. Project website live https://churchstbridgerehab.com.	In ROW
	S-125 over Saluda River	P037701	S-125 (Freeman Bridge Road) over Saluda River Bridge Replacement. (Y1 Off-System Bridges)	In ROW Current Let Date: 12/2028	SCDOT 10 Year Plan Bridge Replacement. Project currently in ROW phase. Construction plans have been signed and completed proposed let date is still planned for 2028.	
	S-384 over Brushy Creek	P027845	S-384 (Shannon Drive) over Brushy Creek Bridge Replacement. Design by Parrish & Partners. (Y2 Off-System Bridges)	In ROW Current Let Date: 12/2028	SCDOT 10 Year Plan Bridge Replacement. ROW obligated 2/2023.	In ROW
	Woodside Streetscape	0042551	City of Fountain Inn - new sidewalks and shared use path beginning at Fairview Street & Diamond Tip Blvd extending along Woodside Ave and ending at the intersection of Jones St & Wall St. w/ new alignment through Woodside Park.	In Letting Prep Current Let Date: 8/2023	Plans completed and project let 5/2022. No acceptable bids received. Scope revisions forthcoming per FI to reduce construction cost.	In 8/2023 Letting
A	Woodside Park Connector	P038173	City of Fountain Inn - Converting existing trail connecting Woodside Park to Fairview St Park to an 11' wide shared use path. Design by AECOM.	In Letting Prep Current Let Date: 8/2023	Project plans are completed. Let date rolling until construction funding secured by the City. Additional TAP funds awarded 10/22.	In 8/2023 Letting
TAP & LP	Riverside Middle School Sidewalk	P030103	Town of Pendleton TAP - Repair existing & add new sidewalk & ped crossings & improve drainage along Riverside St from Thompson St to Riverside Middle School.	In ROW Current Let Date: 03/2024	Project plans are completed. Let date rolling until construction funding secured by ACSD 4. Additional TAP funds awarded 10/22. Supplemental FPA executed, project letting 3/2024.	
	Town of Central Connector	P041351	Town of Central will build an approximately 3,000 LF bike/ped path (Green Crescent Trail) along SC 93 (Main St) from Church St to Tarrant St that connects the areas surrounding the downtown district.	In Planning Current Let Date: TBD	FPA executed 8/2/22. Project was scoped with the Town of Central, and surveys have been ordered.	
Fed. Ear.	West Georgia Rd (S-272) Improvements	P038375	Intersection improvements along W Georgia Rd at Neely Ferry, E Standing Springs Rd, & Rocky Creek Rd. Widening from Kettle Oak Way to Rio Grande and Morning Mist Ln to Malibu Ln	In ROW Current Let Date: 12/2023	Project in ROW phase.	Construction plans in QA review

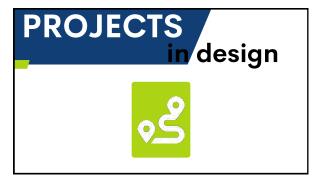




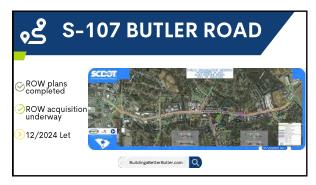




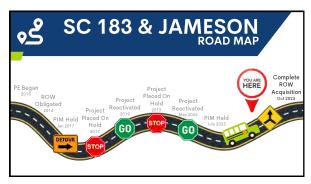








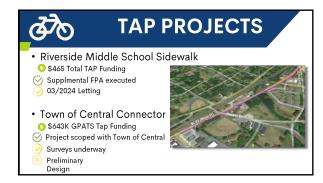


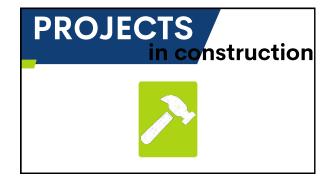


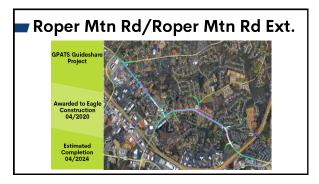


















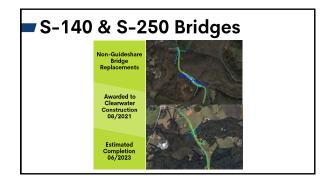






















Greenville County Planning Department

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MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: August 21, 2023

SUBJECT: GPATS Transportation Improvement Program Amendment AC #5

Please find **Attachment 3.2**, the DRAFT Financial Statement for the GPATS Transportation Improvement Program, Fiscal Years 2023 through 2028. This proposed Amendment version will be known as AC #5.

The following changes are being made to the TIP:

- Award from FTA to GTA/Greenlink for Section 5339(c), "Low/No" Grant, \$6.34 million
- At the request of Pickens County (**Attachment 3.3**), acceleration of three high-ranked SC-183 projects from the GPATS LRTP into the TIP as a single line item. SC-183 from SC-135 (Dacusville Hwy) to US-25 is a high-priority project in Pickens County with multiple sources of funding. After consultation with SCDOT, they are requesting \$28 million from GPATS Guideshare to fill the estimated funding gap. SCDOT and FHWA have given their approval for acceleration due to Local and State funding already secured for the project. The TIP would show:
 - o \$3 million in FY2024 for Preliminary Engineering
 - o \$5 million in FY2027 for Right of Way Acquisition
 - o \$20 million yet to be programmed in FY 2029 or beyond for Construction Keith Brockington will be making a short presentation (**Attachment 3.4**) on the project history and need.

The TIP has been advertised from July 31st through August 21, 2023. The Study Team has reviewed this item and recommends Approval by Consensus Without Objection. The Policy Committee will be asked to approve the GPATS FY2023-2028 Transportation Improvement Program, Amendment AC #5, which will be submitted for adoption into the Statewide Transportation Improvement Program (STIP).

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2023-2028 FINANCIAL STATEMENT

Amendment/Correction Version AC 5 - DRAFT

TIP Approved 05/16/2022 | AC #4 Approved 05/15/2023

			TIF	•					
(COST IN THOUSANDS)		FY	FY	FY	FY	FY	FY	FY	TIP COST
		2022	2023	2024	2025	2026	2027	2028	(2023-2028)
GUIDESHARE ALLOCATION		\$20,644	\$23,211	\$23,211	\$23,211	\$23,211	\$23,211	\$23,211	\$139,266
DEBT SERVICE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCDOT SIGNAL RETIMING		(\$150)	(\$150)	(\$150)	(\$150)	(\$900)	(\$900)	(\$900)	(\$3,150)
ALLOCATION AVAILABLE FOR PROJECTS		\$20,494	\$23,061	\$23,061	\$23,061	\$22,311	\$22,311	\$22,311	\$136,116
CARRYOVER AVAILABLE FROM PREVIOUS FY		\$ 7,783	\$ 22,865	\$ 7,783	\$ 12,007	\$ 14,602	\$ 5,101	\$ 9,262	
GUIDESHARE SUBTOTALS		\$ (300)	\$ (19,650)	\$ (18,837)	\$ (20,467)	\$ (31,812)	\$ (18,150)	\$ (1,800)	(\$110,716)
SCDOT GUIDESHARE ADVANCEMENT									
GUIDESHARE PAYBACK									
BALANCE	7,783	27,977	26,276	12,007	14,602	5,101	9,262	29,773	29,773

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

- * IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- ** ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- *** Projects to be merged with I-85 @ I-385 Design/Build
- **** Projects may be combined for cost saving, if possible.
- ***** Advance construction (AC) is not additional funding it is illustrative of the advancement

	FY23-28 GUIDESHARE SUMMAR)	(
REVENUES	ALLOCATION	\$139,266
	CARRYOVER	\$7,783
EXPENDITURES	PROJECTS	(\$110,716)
	DEBT	\$0
	OTHER	(\$3,150)
BALANCE		\$29,773

		(1.6) is not additional familiary to machine or the datasets of the									BALAITOL		Ψ25,110
												Amounts shown	in Italics are Non-Guideshare funds
							Т	ΊΡ				REMAINING	FUNDING
PIN#	Priority	GUIDESHARE PROJECTS	Previous	FY	FY	FY	FY	FY	FY	FY	TIP COST	COST	
			Obligations	2022	2023	2024	2025	2026	2027	2028	(2023-2028)	(2029+)	
		DEBT SERVICE	\$ 67,048										STBGP
				\$840									CRRSAA
			Road Improvem	nent Projects Cu	urrently in the TI	P with Updated	Schedule and Co	ost Estimates					
		SC 183 INTERSECTION IMPROVEMENTS											STBGP
37728RD01		ALEX RD	1,548								Fully		
37728RD02	25/29	JIM HUNT RD	2,043								Obligated		
37728RD03		JAMESON RD	239 P, R				2,000 C						
		BATESVILLE ROAD (S-164)	1,650 P			1							STBGP
37686RD01	17	SC 14 TO ROPER MOUNTAIN RD	2,200 R										
3/000KDU1	17	(THREE LANES WITH MEDIAN, BIKE LANES,	13,000 C										
		SIDEWALK NORTH OF PELHAM FALLS DRIVE)	1,750 C										Safety
		WOODRUFF ROAD (SC-146)	750 P										STBGP
		IMPROVEMENTS	1,500 R										
39660RD01	5	FROM NEAR SCUFFLETOWN	*****9,500 C-AC										
		RD (S-23-145) TO BENNETTS BRIDGE (SC-296)	6,778 C-ACC										
		WITH IMPROVEMENTS TO INTERSECTIONS	2,722 C-ACC										CRRSAA
		ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P										STBGP
0041472RD01	6	PELHAM ROAD TO ROPER MOUNTAIN ROAD	1,200 R										
004147211001	ľ	(THREE LANES, BIKE LANES, AND SIDEWALK	9,800 C										
		ON ONE SIDE)											
•		ROPER MOUNTAIN ROAD (S-548) ****	1,150 P										STBGP
0041471RD01	7	ROPER MOUNTAIN EXT TO GARLINGTON ROAD	1,500 R										
33 INDOI	'	(THREE LANES, BIKE LANES, AND SIDEWALK	7,750 C										
		ON ONE SIDE)	1,000 C	ĺ									Safety

REMOVALS IN NEXT HIGHLIGHTED

PIN#	Priority		11	ľ	II								
PIN#			II	=>/		=\/	TI				TID 000T	REMAINING	FUNDING
	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TIP COST (2023-2028)	COST (2029+)	
			Road Improvemen		<u> </u>						(2020 2020)	(====;	
$\overline{}$	$\overline{}$	BUTLER ROAD (S-107)	1,500 P	l rojects curre	l I	in opuated och	edule and Cost	Letimates Cont.			\$35,900		STBGP
P030553		BRIDGES RD TO US 276	,		10,400 R		4,500 C						
P030553	8	(FOUR LANES, DIVIDED, BIKE LANES AND					21,000 C-AC	10,000 C-ACC	11,000 C-ACC				
		SIDEWALKS)											
		BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY	1,200 P			1,900 R	2,500 C	8,500 C-ACC			\$12,900	ON HOLD	STBGP
P030554	11	(THREE LANES, WIDE OUTSIDE LANES, AND				1,900 K	8,500 C-AC	8,500 C-ACC					
		SIDEWALKS)											
		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD	4,900 P		0.750 D	44 407 D ACC	44 407 D ACC	44 407 D ACC			\$43,211		STBGP
P028743		(FOUR LANE DIVIDED, PLANTED MEDIAN, AND			8,750 R	11,487 R-ACC	11,487 R-ACC	11,487 R-ACC				76,000	
		MULTI-USE PATH)			***** 34,461 R-AC							70,000	
		GARLINGTON ROAD		300 PL									STBGP
2039274		FROM SC-146											
		TO PELHAM ROAD				TDD	TDD						
-		US-29/MILLS AVENUE				TBD	TBD	500 PL			\$500		STBGP
P039275		FROM AUGUSTA STREET									, , , , ,		
-039275		TO STEVENS STREET											
		(SCOPE TBD) GROVE ROAD					500 DI	ļ	TBD	TBD	#500		STBGP
		FROM US-25					500 PL				\$500		SIRGP
2039276		TO W. FARIS ROAD											
		(SCOPE TBD) LAURENS RD						TBD	TBD 40 PL		\$40		STBGP
		FROM I-85							40 PL		\$ 4 0		SIBGP
		TO INNOVATION DRIVE											
-		(FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES) US-123 ACADEMY ST					60 PL			TBD	\$60		STBGP
		WIDENING FROM PENDLETON ST					60 PL				\$60		01001
		TO WASHINGTON AVE											
		(SCOPE TBD) WADE HAMPTON						TBD	200 PL	TBD			STBGP
		FROM PINE KNOLL DR TO REID SCHOOL RD							200 1 2				0.20.
		CO 200 DEIDVILLE DOAD			400 PI						\$100		SPATS STBGP
P041914		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)			100 PL						\$100		SPATS STBGP
		SC-183 FARRS BRIDGE ROAD SC-135 TO US-25 (WHITE HORSE ROAD)				3,000 P			5,000 R				STBGP
		WIDENING							5,000 K			\$20,000	
		(SCOPE TBD)											SCTIB / PICKENS COUNTY
		WOODRUFF RD/I-85 INTERCHANGE	Intersection	Projects Curre	ntly in the TIP wit	h Updated Sche	dule and Cost I	Estimates			<u> </u>		STBGP
7689RD01		RAMP MODIFICATIONS***	1,701 P										
7688RD01		WOODRUFF RD (SC 146) AND	1,781 P										STBGP
\longrightarrow		GARLINGTON/MILLER***			250 PL			 			\$250		STBGP
	2	HAYWOOD ROAD AND PELHAM ROAD			20011	TBD	TBD				ΨΖΟΟ		3.50
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD			250 PL	TBD	TBD				\$250		STBGP
\longrightarrow							25 PL	 			\$25		STBGP
	4	WHITEHORSE RD / W. BLUE RIDGE RD					25 PL	TBD			φ∠ວ		GIBGE
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY					35 PL	TBD			\$35		STBGP
									50 PL		\$50		
	4	LAURENS RD / WOODRUFF RD								TBD			
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST			1			_	50 PL	TBD	\$50		
	,				1				50 PL		\$50		-

				GUID	ESHARE PROJI	ECTS CONTINUI	ED						
							Т	TP .				REMAINING	FUNDING
PIN#	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TIP COST (2023-2028)	COST (2029+)	
			Bicycle and Pede	strian Projects (Currently in the	TIP with Updated	d Schedule and	Cost Estimates					
		Mauldin Golden Strip Gateway				150 PL	TBD	TBD			\$150		STBGP
		Clemson-Central Green Crescent Connector				150 PL	TBD	TBD			\$150		STBGP
		Augusta Street Area Bike Network				200 PL	TBD	TBD			\$200		STBGP
		City of Easley Doodle Trail Extension				150 PL	TBD	TBD			\$150		STBGP
		City of Greer and Taylors Greenway						25 PL	TBD		\$25		STBGP
		Travelers Rest Area Bike/Ped Network Expansion					20 PL	TBD			\$20		STBGP
			-	-	\$ -	\$ 650	\$ 20	\$ 25	\$ -	\$ -	\$ 695		
			Transit Capit	al Projects Curr	ently in the TIP v	vith Updated Scl	hedule and Cos	t Estimates					
		GTA - Greenlink Capital				900	900	900	900	900	\$4,500		STBGP
		CAT - Clemson Area Transit Capital				900	900	900	900	900	\$4,500		STBGP
			-	-	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 9,000		
		Traffi	c Signal Retiming	Corridors Proj	ects Currently in	the TIP with Up	dated Schedule	and Cost Estim	ates				
P028935		US 123, Easley	122										STBGP
P028961		Pelham Road, Greenville	122										STBGP
		US 276 (Cherrydale), Greenville/Greenville County			80								STBGP
P029726		Woodruff Road (Scuffletown)/Greenville County	55										STBGP
P033666		SC 93, Clemson	50										STBGP
P033665		US 276 - West Butler Road, Mauldin	55										STBGP
		Fairview Road, Simpsonville			90								STBGP
		East Butler Road, Mauldin			70								STBGP
		Signal Retiming Allocation	900	150	150	150	150	900	900	900	\$2,250		
		Signal Retiming Balance	496	646	556	706	856	1756	2656	3556	3556 UND	ER BUDGET	
		GUIDESHARE SUBTOTALS	\$ 57,042	\$ 300	\$ 19,650	\$ 18,837	\$ 20,467	\$ 31,812	\$ 18,150	\$ 1,800	\$ 110,716		

				N	ON-GUIDESHA	RE PROJECTS							
							TI	Р				REMAINING	FUNDING
PIN#	NON-GUIDESHARE PROJE	ECTS	Previous Obligations	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TIP COST (2023-2028)	COST (2029+)	
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AN	D LIGHTING	500 1,245										ARC See TAP Section
			2,255										Local/Greenville Co
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION		1,241 C										APPALACHIAN REG.
	SC-93 AT CLAYTON ST - TOWN OF CENTRAL		299 C 365 <i>P,R,C</i>										APPALACHIAN REG. Local
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS		100										RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON		76										RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2		250 P 250 P	30 R 30 <i>R</i>	220 C 220 C						\$440		ARC Local
P038375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO	FORK SHOALS	1,000 P	565 R 692 C	220 0	2,211 C					\$2,211		EARMARK LOCAL
			59 R	107 C									ENHANCEMENT
42551	WOODSIDE STREETSCAPE		55 K	313 C									ARC
				310 C									Local
	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK		125 P,R,C										SCRTP
	GREEN CRESENT TRAIL, CLEMSON PARK LOOP	-0.7	125 P,R,C								1	ļ	SCRTP
	BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DI		125 P,R,C										SCRTP
	THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY		125 P,R,C	100 0 0 0									SCRTP
	GREEN CRECENT TRAIL, GATEWAY PARK CONNECTOR - CITY			100 P,R,C									SCRTP
	CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PR GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN	RESERVE		60 P,R,C 66 P,R,C									SCRTP SCRTP
3052201322	GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN		100 P	00 P,R,C									SCRIP
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60		3,000 C										SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT	1,014 P		236 R 3,236 C						\$3,472		BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL	REPLACEMENT	1,191 P,R						3,828 C		\$3,828		BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT	600 P					30 R	\$2,320 C		\$2,350		BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS	REPLACEMENT	1,841 P,R,C										BRIDGE REPLACE
2037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT	1,797 P,R,C										BRIDGE REPLACE
D0 4 4 0 0 0	DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDG			1,466 P	34,740 C								INTERST/NHS & FA NON NE
P041233 P041232	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS BRIDGE SC-124 OVER GEORGES CREEK -PKNS	REPLACEMENT REPLACEMENT		367 P 367 P	20,245 C 7,876 C								BRIDGE REPLACE BRIDGE REPLACE
P041232	BRIDGE SC-124 OVER GEORGES CREEK -PKINS BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS	REPLACEMENT		367 P	11,188 C								BRIDGE REPLACE
	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS	REPLACEMENT		367 P	8,647 C								BRIDGE REPLACE
	DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDG	ES DB PACKAGE 2024-1		1,107 P	, , , , , , , , , , , , , , , , , , ,	30,328 C						1	INTERST/NHS & FA NON NH
P041165	BRIDGE S-42-31 OVER PETERS CREEK - SPBG	REPLACEMENT		101 P		4,113 C							BRIDGE REPLACE
	BRIDGE S-37-51 OVER SNOW CREEK - OKNE	REPLACEMENT		101 P		2,603 C							BRIDGE REPLACE
	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL	REPLACEMENT		101 P		3,060 C							BRIDGE REPLACE
	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL BRIDGE S-37-133 OVER LITTLE CANE CREEK - OCNE	REPLACEMENT REPLACEMENT		101 P 101 P		3,052 C 3,268 C							BRIDGE REPLACE BRIDGE REPLACE
	BRIDGE S-37-133 OVER LITTLE CANE CREEK - OCNE BRIDGE S-42-197 OVER SOUTH TYGER RIVER - SPBG	REPLACEMENT		101 P		3,268 C 4,691 C					+		BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER TRIB TO KEOWEE RIVER - PKNS	REPLACEMENT		101 P		3,149 C							BRIDGE REPLACE
	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK	REPLACEMENT		101 P		1,737 C							BRIDGE REPLACE
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK	REPLACEMENT		101 P		2,647 C					1		BRIDGE REPLACE
P041168	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS	REPLACEMENT		101 P		2,678 C							BRIDGE REPLACE
	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER	REPLACEMENT		101 P		2,767 C							BRIDGE REPLACE
	BRIDGE S-23-149 (W FARRIS RD) OVER BRUSHY CREEK	REPLACEMENT		890 P		400 R	5,000 C						BRIDGE REPLACE
	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER	REPLACEMENT	┦	890 P		ļ	150 R	3,230 C			1	1	BRIDGE REPLACE
2022	SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL) SC-418 OVER HUFF CREEK (GRVL)			41 P 100 P								-	STATEWIDE PM STATEWIDE PM
2022	US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL)		+	83 P									STATEWIDE PM
	US-276 GREER HWY OVER MIDDLE SALUDA RIVER (GRVL)		1	62 P								 	STATEWIDE PM
2022	SC-8 EASLEY HWY OVER US-29 (ANDERSON)		1	41 P							1	†	STATEWIDE PM
2022	SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDER	SON)		100 P									STATEWIDE PM
2022	SC-146 N HWY OVER ENOREE RIVER (SPBG)			100 P							1		STATEWIDE PM
2022	SC-135 DACUSVILLE HWY OVER SHOALS CREEK			45 P									STATEWIDE PM
P038326	S-277 OVER TWELVE MILE CREEK - PICKENS	REPLACEMENT			1,370 P			20 R	6,680 C				BRIDGE REPLACE
P042514	S-250 OVER MACHINE CREEK - PICKENS	REPLACEMENT			1,210 P	500 R	4,840 C			•			BRIDGE REPLACE

			NON-GU	IDESHARE PR	OJECTS CONTI							
							IP				REMAINING	FUNDING
PIN#	NON-GUIDESHARE PROJECTS	Previous	FY	FY	FY	FY	FY	FY	FY	TIP COST	COST	
		Obligations	2022	2023	2024	2025	2026	2027	2028	(2023-2028)	(2029+)	
P030817	S-23-279 (Reid School Rd)	1,675 R,C										SAFETY
D007404	CO 440 Camidan (C 22 402 to C 22 CE4)	300 P	50 R									SAFETY
P037191	SC-146 Corridor (S-23-183 to S-23-654)		3,691 C									
P037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C										SAFETY
P039376	Intersection Improvement S-83 (Old Grove Rd) / L-27 (Bracken Rd)	300 P,R	2,000 C									SAFETY
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	350 P,R	1,900 C	100 R						\$100		SAFETY
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	200 P	100 R	2,000 C						\$2,000		SAFETY
2039386	Intersection Improvement SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	200 P	1,050 R,C	·								SAFETY
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	250 P	272 R	3,691 C						\$3,691		SAFETY
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)		150 P	550 C						\$550		SAFETY
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)		150 P	550 C						\$550		SAFETY
D0.14.140	10000 1110000				150 P							
P041412	Intersection Improvement SC-20 with S-23-260				1 R	600 C				\$751		SAFETY
P041030	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)		200 P		75 R	2,250 C		1		\$2,325		SAFETY
2044440	0				150 P							
P041416	Operational Improvement US-276 with S-3				1 R	600 C				\$751		SAFETY
2011110	0 6 11 110 100 11 00 101				150 P			1				
P041418	Operational Improvement US-123 with SC-124			0	1 R	600 C				\$751		SAFETY
D0.14.140	0 5 11 10001 11 000110				150 P							
P041419	Operational Improvement SC-81 with S-23-149				1 R	600 C				\$751		SAFETY
P041423	Operational Improvement S-540 with L-1969			250 P	50 R	600 C				\$900		SAFETY
P041052	Intersection Improvement SC-183 (Farris Bridge Rd) / S-39-55 (Ireland Rd)		200 P		50 R	1,700 C				\$1,750		SAFETY
P041055	Intersection Improvement US-25 / US-25 Conn		250 P		100 R	1,700 C				\$1,800		
					1 R							
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P			2,000 C					\$2,001		SAFETY
					1 R							
P037885	RSA US-29	500 P			4,000 C					\$4,001		SAFETY
P030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C			,							SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000						1				NHS/IM
		65,720 P,R,C							10,000 C	\$10,000		NHS/IM
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)								714,500 AC	\$714,500		
									704,500 ACC	\$704,500		
0000444	LOS (A LOSS (EVIT 54)	12,000 P		2,000 P	ĺ			1		Fully Obligated		NHS/IM
0038111	I-85 @ I-385 (EXIT 51)	270,000 C		10,000 C								SIB
		1,200 P		•	Ī					i		NHS/IM
P038111	I-85 @ Rocky Creek Bridge	44,000 C			ĺ							
		44,000 C						1				

^{* -} Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

					Transit Proje	cts								
		I	1	II	T ,	1		Current FY			TIP (Extrapolated	1		FUNDING
PIN#	FEDERAL TRANSIT	FY	FY	FY	FY	FY	SUMMARY	FY	FY	FY	FY	FY	FY	
	ADMINISTRATION	2018	2019	2020	2021	2022	2022*	2023	2024	2025	2026	2027	2028	
	GREENVILLE URBANIZED AREA	3,311	3,354	3,431	3,483	4,472	18,052	4,460	4,472	4,472	4,472	4,472	4,472	FTA SECTION
	(CA)	0,011	0,001	0,101	0,100	1,172	10,002	1,100	1,172	1,172	1,172	1,112	1,112	5307 & 5340
	Greenville Transit Authority	2,424	2,323	2,314	2,294	2,921	10,550	2,950	2,921	2,921	2,921	2,921	2,921	
	Capital	461	42		341		844							
	Operating	509	1,580	627	609	1,196	4,522							
	Enhancements/Improvements		 			28								
	ADA	242			229	292	472	<mark>-</mark>	-			_	<u></u>	
	Planning Administration Preventative Maintenance	1,212	232 468	231 1,456	1,114	1,405	464 4,250	<mark>-</mark>	_					
	Clemson Area Transit	888	1,032	1,117	1,1190	1,551	5,776	1,510	1,551	1,551	1,551	1,551	1,551	_
	Capital	·	0	l	1,100	1,001	5,776	1,010	1,001	1,001	1,001	1,001	1,001	
	Operating	395	613	380	476	837	2,701	<mark>-</mark>			-			
	Enhancements/Improvements													
	ADA		 											
	Planning Administration/Security	9	10	11	12	12	54							
	Preventative Maintenance	483	409	726	702	702	3,021							ETA OFOTIONI
	GREENVILLE URBANIZED AREA (PL)	160	160	160	160	160	800							FTA SECTION 5303
	MAULDIN-SIMPSONVILLE	1,593	1,614	1,647	1,931	2,666	9,451	2,180						FTA SECTION
	URBANIZED AREA (CA)	1,595	1,014	1,047	1,931	2,000	9,451	2,100						5307
	MAULDIN-SIMPSONVILLE		1											FTA SECTION
	URBANIZED AREA (PL)													5303
	GREENVILLE - ELDERLY AND DISABLED	349	386	402	408	583	2,128	600			+			FTA SECTION
	TRANSIT PROGRAM (CA)	343	300	402	400	303	2,120	000						5310
	Senior Solutions		253				253							0010
	Greenville Transit Authority				408		408	180						
	Clemson Area Transit					123	123	220						
	Pickens County Meals on Wheels					95	95							
	GREENVILLE - BUS AND BUS FACILITIES	398	364	380	356	341	1,838	342						FTA SECTION
	PROGRAM (CA)	201	050	050	201	000	4.050	000						5339
	GTA Capital Purchase CAT Capital Purchase	291 107	252 112	256 123	234 122	223 118	1,256 582	226 116						
	CAT Capital Fulcilase	107	112	123	122	3,170	3,170	3,930						5339(c)
	GTA Low/No Grant			5,277		0,110	5,277	6,341						5339(c)
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT	11,000	1	0,2			11,000	0,011						5339(b)
	GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING				8,604		8,604							5311/5339 shifted to
					1,800		1,800							SMTF
	STATE MASS TRANSIT FUNDING	546	505	405	511	520	2,487	324						SMTF
	GTA SMTF	447	400	316	399	407	1,969	214						
	CAT SMTF	99	105	89	112	113	518	110						ETA OFOTIONI
	SCDOT Vehicle Replacement Initiative GTA Capital Purchase													FTA SECTION 5307
	- OTA Capital Fulcitase													SMTF
	CAT Capital Purchase	· 		 		 		··			-			5307
	orn capital alonate													SMTF
	CARES ACT		1	14,382			14,382							FEDERAL CARES
	GTA													
	Greenville UZA			6,552			6,552							
	Mauldin-Simpsonville UZA	· 		4,669	 	 	4,669			_	-			
	CAT Greenville UZA			2 161			3,161							
	AMERICAN RESCUE PLAN ACT 21	1	1	3,161	533	 	533				+			ARP ACT - 5307
	GTA				333		333							AN AUT-000/
	Greenville UZA				351		351							1
	- CAT	· 	1	 -	<u>-</u>	 			 	 	-	 	1	
	Greenville UZA				182		182							1
	Coronavirus Response and Relief Supplemental Appropriations ACT		1		70	<u> </u>	70				<u> </u>			CRRSAA-5310
	AMERICAN RESCUE PLAN ACT 21				70		70							ARP ACT - 5310
	GREENLINK - HUMAN TRAFFICKING GRANT		21				21							FTA
	CA4I/SCDDSN - Mobility for All Grant			326			326							FTA
	GREENLINK - RAISE GRANT					5,845	5,845							USDOT RAISE
	FTA SUBTOTAL	6,357	6,404	26,411	7,521	8,742	53,711	7,907	4,472	4,472	4,472	4,472	I	I

^{*} FY 2022 funds are a summation of FY2018-2022. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

						Transportation	Alternatives							
PIN#			ТА	Previous	FY	FY	FY	TIF FY	FY	FY	FY	TIP COST	REMAINING COST	FUNDING
	Year	Priority	Jurisdiction/Projects	Obligations	2022	2023	2024	2025	2026	2027	2028	(2023-2028)	(2029+)	
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534										TAP 20% Local Match
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361									Completed	TAP 20% Local Match
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	250		215								TAP 20% Local Match
26998	2015	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245										TAP 20% Local Match
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400									Completed	TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	351		448								TAP 20% Local Match
P041351	2019		Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector	643										TAP 20% Local Match
	2023	ľ	City of Greer Wards Creek Trail Phase 1	643		1,090								TAP 20% Local Match
unding has n	ot been veri	fied												
			TA OBLIGATION	(3,784)	0	(663)	0	0	0	0	0			
			ANNUAL TA ALLOCATION		1,299	1,326	656	656	656	656	656	4,607		
			FUNDING ADVANCEMENT	1,244	622	622	622	200 (45)	222 (42)	200 (47)	000 (40)			<u> </u>
			ADVANCEMENT REPAYMENT BALANCE	(2,541)	622 (13) (1,242)	622 (13) (578)	622 (14) 78	622 (15) 113	622 (16) 147	622 (17) 181	622 (18) 215			
			TA TOTAL	(2,071)	0	663	0	0	0	0	0			
			FY 2023-2028 TIP GRAND TOTAL		\$25,221	\$103,611	\$69,091	\$43,579	\$36,314	\$24,942	\$720,772	\$998,310	1	

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE

PICKENS COUNTY

COUNCIL MEMBERS

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August 9, 2023

COUNTY ADMINISTRATOR

KEN ROPER

CLERK TO COUNCIL
MEAGAN NATIONS

Re: Pending GPATS projects related to SC HWY 183 in Pickens and Greenville Counties

Dear Mr. Brockington,

Keith R. Brockington, AICP

Transportation Planning Manager

Greenville-Pickens Area Transportation Study/GPATS (via email to kbrockington@greenvillecounty.org)

Please consider this letter as Pickens County's request to GPATS for advancement of the above-referenced due to the significant state and local funding now being brought to bear on the project. Specifically, Pickens County requests that GPATS consider the following developments since the various relevant GPATS projects were ranked:

- 1. Approval by the SC General Assembly of a budget earmark of ten million dollars (\$10,000,000.00) to the Pickens County Transportation Committee (CTC) for HWY 183, which will be available in October, 2023.
- 2. Approval by Pickens County Council of a bond issue in the amount of twelve-and-a-half million dollars (\$12,500,000.00), which will also be issued in October, 2023. Payments toward this bond will be made over the course of twenty (20) years, with the following sources of funds:
 - a. A dedicated and recurring portion of Pickens County general millage as approved by Council on June 19, 2023, and
 - b. An annual commitment of seven hundred and fifty thousand dollars (\$750,000.00) as approved by the CTC Committee on July 18, 2023.
- 3. Formal Application to the State Transportation Infrastructure Bank (STIB) for funding in excess of Forty-Four Million Dollars (\$44,000,000.00 +) currently pending before its Board.

We expect a favorable outcome from the STIB Board, but recognize that improving SC HWY 183 for a portion of the road would not be a satisfactory result for the citizens of the GPATS area. Please let me know if you need any further information from me in order to present this update and request to the GPATS board. I would welcome the opportunity to appear before your Board to present and answer questions related to the County's request.

Sincerely,

Ken Roper

County Administrator

PICKENS COUNTY SCTIB APPLICATION — SC-183 WIDENING

Keith Brockington, AICP - August 21, 2023

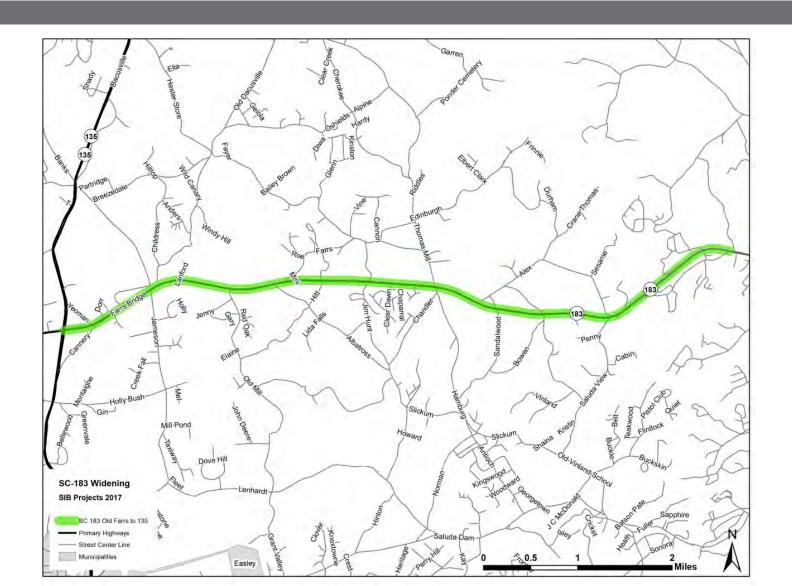
Background

- SCTIB South Carolina Transportation Infrastructure
 Bank
- Created in 1997 with the purpose of financing major infrastructure capital projects around the state.
- □ Has spent \$5.9 billion to date on over 100 projects.
 - Ravenel Bridge, Charleston
 - □ I-385 Gateway, Greenville
 - Woodruff Road Congestion Relief Project, Greenville

SCTIB Application History

- June 2017 GPATS, on behalf of Pickens County, submitted an application to the South Carolina Transportation Infrastructure Bank
 - SC-183 Widening from SC-135 to Greenville County
 - SC-153 Extension Phase 3
- SCTIB held off on applications for internal reasons until 2019
 - Updated project criteria in late 2019
 - January 2020, GPATS/Pickens submitted updated application
- July 2020 SCTIB Board met, voted on first slate of projects, deferred others to future approval due to SCTIB funding constraint
 - Pickens County was deferred
- September 2022 SCTIB Board met to reconsider deferred applications

Application



Application

Project Type	Widening \$63,880,000						
Total Cost							
SCTIB Request	\$44,716,000						
Local Match	\$19,164,000*						
Local Match as % of Total Cost	30%						
Other Funds	\$0						
MPO/COG Score	38.5 Two Sections (Score 40 & 37 = 38.5 average)						
Public Benefit Preliminary Score	19.25 (38.35/2 = 19.25)						
Financial Plan Score	25 (Excess match 30%, 5% = 10 pts, 15 Min match)						
TOTAL SCORE	44.25						

^{*} The Pickens County CTC has saved \$2, 250,000 which will be contributed as an upfront lump sum. This will be partnered \$918,000 upfront by Pickens County and a 20 year bond of \$15,996,000 million to establish a 30% match. The Pickens County CTC will contribute \$750,000 per year into the County's 20 year bond.

SCDOT Assessment

Funding for the project currently stands at:

■ SCTIB Grant Application: \$44,716,000

□ Pickens County Local Match: \$19,164,000

■ SC General Assembly Earmark: \$10,000,000

Total of: \$73,880,000

- SCDOT Assessment of project stated additional scope and funding was needed:
 - Project "logical termini" needed to be extended into Greenville County, to White Horse Rd (US-25)
 - SC-183 Bridge over Saluda River needs replacement and widening.
- Pickens County is requesting that GPATS Guideshare be allocated to fill funding gap.

SCDOT Assessment



GPATS Horizon2045 LRTP

Corridor Project Scoring

Raw Scorecorridors

= [Safety Score] + [Pavement Condition Score] + [2020 Level of Service (LoS)Score] + [2045 Level of Service (LoS)Score] + [Percentage Truck Score] + [Percentage NonWhite Score]

+ [Average Median Income (AMI)Score] + [Bus Stop Score] + [Emphasis Score]

[0.2 * Safety Score] + [0.1 * Pavement Condition Score] + [0.08 * 2020 Level of Service (LoS)Score] + [0.08 * 2045 Level of Service (LoS)Score]

 $Weighted\ Score_{corridors} = \frac{+[0.1*Percentage\ Truck\ Score] + [0.08*Percentage\ NonWhite\ Score] + [0.08*Average\ Median\ Income\ (AMI)Score] + [0.05*Bus\ Stop\ Score] + [0.25*Emphasis\ Score]}{[0.2+0.1+0.08+0.08+0.1+0.08+0.08+0.5+0.25]}$

OBJECTID *	Project Name	Category	Project Length (mi)	From	То	Safety Score	Pavement Condition Score	2020 Level of Service (LoS) Score	2045 Level of Service (LoS) Score	Percentage Truck Score	Percentage Non-White Score	Average Median Income (AMI) Score	Bus Stop Score	Emphasis Score	Raw Score	Weighted Score	Adjusted Score Out-of- 100	Rank
281	Roper Mountain Rd	Corridor Improvements	0.711799	Roper Mountain Rd Ext	Woodruff Rd	5	2	4	5	1	2	2	1	5	27	2.47619	100 / 100	1
15	US 123 from College Ave to US 76	Corridor Improvements	0.391628	College Ave	Anderson Hwy	5	2	3	3	1	3	3	0	5	25	2.387755	96 / 100	2
7	White Horse Rd	Corridor Improvements	1.415509		SC 81	4	3	3	3	2	3	2	0	5	25	2.333333	94/100	3
251	Augusta St	Corridor Improvements	1.530573	East Faris Road	Mauldin Road	5	2	3	4	1	1	1	2	5	24	2.292517	93 / 100	4
9	West Georgia Road	Corridor Improvements	2.4389	East Standing Springs Road	North Maple Road	3	3	3	4	2	2	2	0	5	24	2.197279	89 / 100	5
14	US-25 – NEAR W GA TO WHITEHORSE EXT	Corridor Improvements	1.468117	Donaldson Road	White Horse Road Extension	2	3	2	3	2	4	3	0	5	24	2.115646	85 / 100	6
161	Miller Rd	Widening	2.56149	Old Mill Road	Woodruff Road	4	3	2	3	1	2	1	0	5	21	2.102041	85 / 100	7
6	Farrs Bridge Road	Widening	1.776831	West Hope St	Eunice Dr	3	3	2	3	2	2	2	0	5	22	2.088435	84 / 100	8
10	South Buncombe Rd	Corridor Improvements	3.40378	SC 14	GSP	3	3	2	2	2	2	2	0	5	21	2.034014	82 / 100	9
279	Farrs Bridge Rd	Corridor Improvements	3.447309	Hamburg Road	Groce Road	2	3	4	1	2	1	3	0	5	21	1.952381	79 / 100	10
211	SC 81	Widening	3.132922	SC 153	Old Williamston Road	2	2	4	4	2	1	1	0	5	21	1.938776	78 / 100	11
273	Saluda Dam Rd/Olive Rd/Fleetwood Dr	Corridor Improvements	1.610211	W Main St	Prince Perry Dr	3	2	2	3	2	1	1	0	5	19	1.911565	77 / 100	12
2	Fairview Road	Widening	1.562143	Hwy 418	Neely Ferry Road	3	1	4	1	2	2	1	0	5	19	1.897959	77 / 100	13
185	Farrs Bridge Rd (SC 183) Improvements	Corridor Improvements	4.105791	SC 135	Hamburg Rd	2	3	3	3	2	1	1	0	5	20	1.897959	77 / 100	13

Request of GPATS

- SCDOT and FHWA have given permission to accelerate these segments from the LRTP into the TIP
 - High Rank of all segments in LRTP
 - Presence of significant Local and State funding
 - Significant Safety concerns on corridor needing addressing
- SCDOT Estimates an addition \$28 million would be needed to supplement the current \$73.9 million
 - FY2024 \$3 million for Preliminary Engineering
 - FY2027 \$5 million for Right of Way Acquisition
 - Outside of current TIP (FY2029+) \$20 million for Construction



Greenville County Planning Department

301 University Ridge, Suite 3800 Greenville, SC 29601 (864) 467-4957 www.greenvillecounty.org

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: August 21, 2023

SUBJECT: GPATS Census 2020 MPA Boundary Adoption

At the end of 2022 and early 2023, the Census and FHWA released the resources for MPOs to begin redrawing our Metropolitan Planning Area (MPA) Boundaries based off the newly-defined Urbanized Areas from the 2020 Census. As provided previously, the interactive map can be found here:

 $\frac{https://hepgis.fhwa.dot.gov/fhwagis/ViewMap.aspx?map=MPO+Boundaries|MPO+and+2020+Census+Urban+Areas}{020+Census+Urban+Areas}$

GPATS (along with SPATS and ANATS) faced several unique challenges due to our proximity to each other, but in following the guidelines and requirements set by SCDOT, the proposed boundaries have been drafted and submitted to SCDOT for adjustment and approval. These boundaries can be seen on the maps of **Attachment 3.2**, and SCDOT has published an interactive map of the the new statewide MPAs here: https://scdot.maps.arcgis.com/home/webmap/viewer.html?webmap=979b5a67dd8f4a63a5 e880c2e7407027&extent=-83.2276,32.1393,-76.9598,34.9093. Keith Brockington will be making a short presentation on the changes and will field and questions.

SCDOT is has all the MPA Boundaries and is in the process of finalizing them, after which we will begin the formal process of modifying GPATS to suit the new Area:

- GPATS Adoption of Boundary August 21st
- By-Law Amendments and Membership Change October 23rd
- New Long-Range Transportation Plan Due by end of 2026

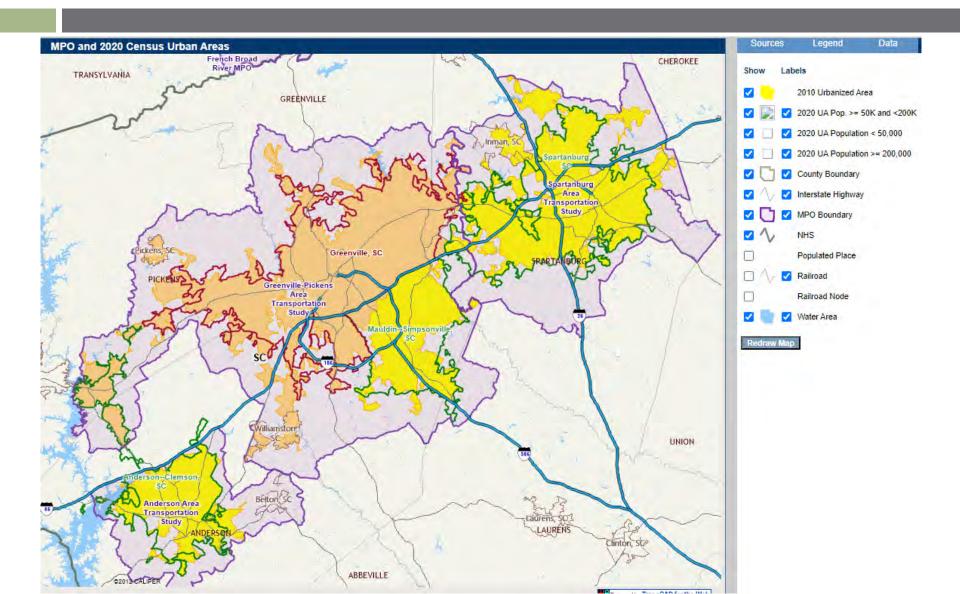
The Study Team has reviewed the application, and recommended Approval by Concensus Without Objection.

The Policy Committee will be asked to Approve the new GPATS MPA Boundaries, which will be taken up in the next agenda item.

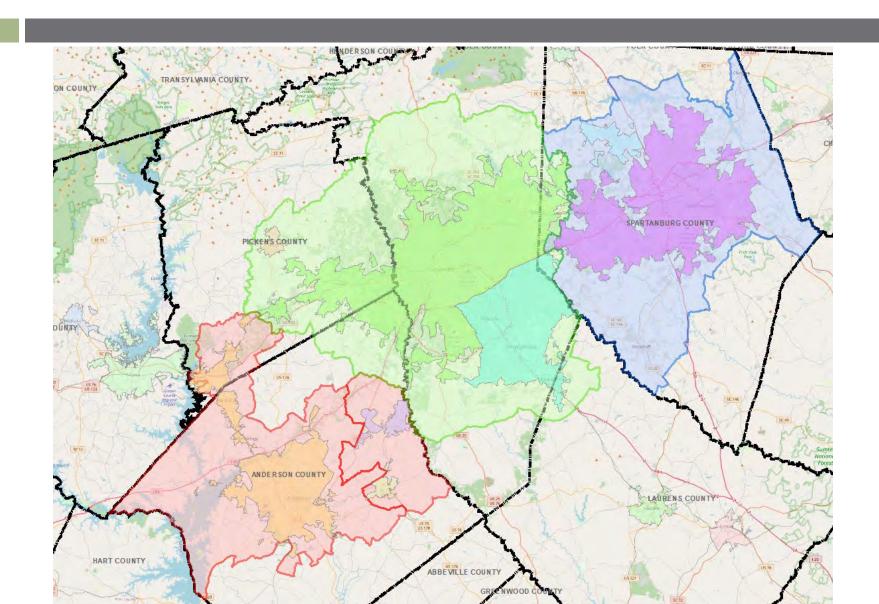


GPATS BOUNDARY CHANGES - 2023

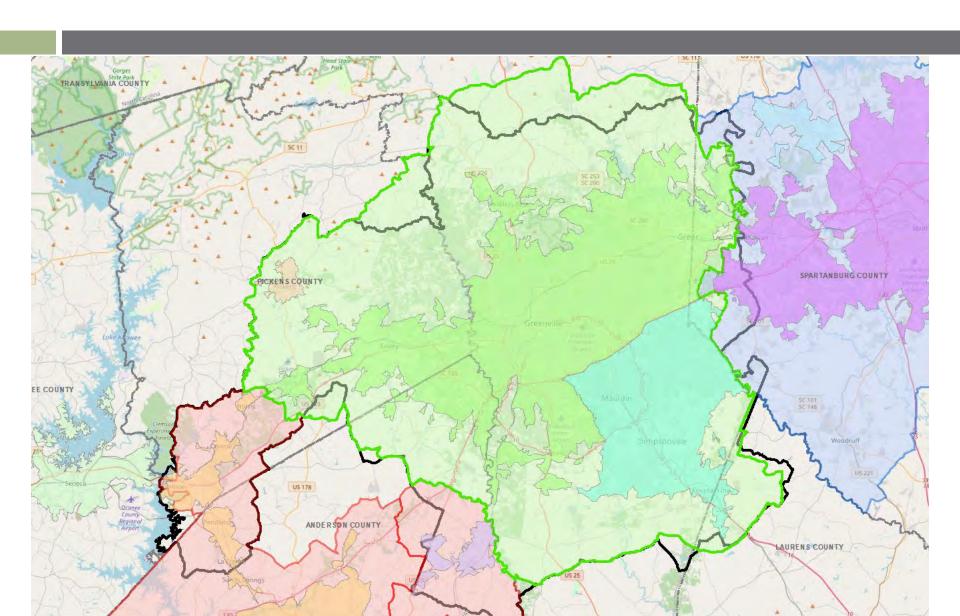
Census/FHWA Maps



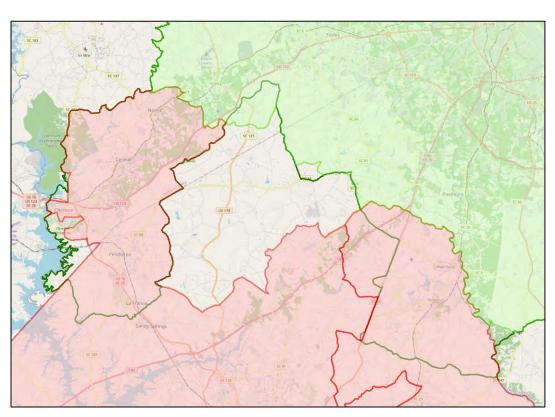
New Upstate MPOs



GPATS CHANGES



GPATS CHANGES



https://scdot.maps.arcgis.com/home/webmap/viewer.html?webmap=979b5a6 7dd8f4a63a5e880c2e7407027&extent=-83.2276,32.1393,-76.9598,34.9093

