

<p>AGENDA GPATS POLICY COORDINATING COMMITTEE November 13, 2017 301 University Ridge, Suite 400 - Greenville County Square 10:00 a.m.</p>
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|----------------|---|--|
| | 1. CALL TO ORDER / WELCOME AND INTRODUCTIONS | <i>Chairman
Councilman Butch Kirven</i> |
| action: | 2. APPROVAL OF THE AUGUST 22, 2017 COMMITTEE MINUTES | <i>Attachment 1
Chairman
Councilman Butch Kirven</i> |
| | 3. PUBLIC COMMENT | <i>Chairman
Councilman Butch Kirven</i> |
| | 4. SCDOT PROJECT STATUS UPDATE | <i>Attachment 2
Tommy Elrod
SCDOT Project Manager</i> |
| | 5. SCDOT "REBUILDING OUR ROADS" PRESENTATION | <i>Attachment 3
Christy Hall, SCDOT, Secretary of Transportation
Mike Sullivan, SCDOT, Office of Planning
Jennifer Rhoads, SCDOT, Office of Safety</i> |
| action: | 6. HORIZON2040 LONG-RANGE TRANSPORTATION PLAN ADOPTION | <i>Attachment 4
Allison Fluitt, Kimley-Horn and Associates
Jonathan Whitehurst, Kimley-Horn and Associates</i> |
| action: | 7. GPATS TITLE VI PLAN – 2017 UPDATE | <i>Attachment 5
Keith Brockington
GPATS Transportation Manager</i> |
| action: | 8. COORDINATED PUBLIC TRANSIT – HUMAN SERVICES TRANSPORTATION PLAN | <i>Attachment 6
Keith Brockington
GPATS Transportation Manager</i> |
| action: | 9. GPATS TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT AC#1 | <i>Attachment 7
Keith Brockington
GPATS Transportation Manager</i> |
| action: | 10. GPATS 2018 MEETING SCHEDULE | <i>Attachment 8
Keith Brockington
GPATS Transportation Manager</i> |
| | 11. NEW BUSINESS | |
| | 12. ADJOURN | |

MINUTES
GPATS POLICY COORDINATING COMMITTEE
August 22, 2017
Suite 400 – County Square
10:08 a.m.

MEMBERS PRESENT: Chairman Butch Kirven, Representative Smith, Representative Loftis, Representative Collins, Senator Allen, Senator Rice, Senator Gambrell, Councilor Norris, Councilor Meadows, Councilor Payne, Councilor Roberts, Commissioner Davis, Mayor Owens, Mayor Bagwell, Mayor Raines, Mayor Durham, Mayor Cook, Mayor Danner, Addy Matney and Keith Brockington

OTHERS PRESENT: P. Gucker, T. Barber, B. Hansley, A. Ikein, H. Gamble, M. Forman, S. Jackson, M. Holden, T. Elrod, J. Chasteen, V. Holmes, D. Cooper, C. Link and D. Dryhaug

CALL TO ORDER/WELCOME

Chairman Kirven called the meeting to order at 10:08 a.m. He welcomed Senator Gambrell as the newly appointed member of the GPATS Committee.

Chairman Kirven announced long time District Engineer Eric Dillon with the SCDOT has retired and Mike Holden will be replacing Mr. Dillon.

APPROVAL OF THE JUNE 19, 2017 COMMITTEE MEETING

MOTION: By Representative Smith, seconded by Senator Gambrell to approve the minutes of the June 19, 2017 Committee meeting as presented. The motion carried unanimously by voice vote.

PUBLIC COMMENT

There were no individuals signed up for public comment.

SCDOT PROJECT STATUS UPDATE

Tommy Elrod with the SCDOT addressed the Committee members with an update of projects within the GPATS area as were included in each agenda packet. He stated the new bridges for the I-85, I-385 are beginning to come out of the ground. Once the project is complete, there will be three lanes from Fountain Inn to Downtown. Completion date is still mid-2019. Mr. Elrod stated right of way acquisitions were still being done on the Batesville project, with construction anticipated to begin next summer. He stated the intersection in Liberty was complete and SC-153 extension in

Easley will be placed out to bid in November and if good bids are received construction could begin February 2018. Mr. Elrod stated Salters Road reopened yesterday. Ann Street in Pickens was under construction and would be complete the middle of next year. Woodruff Road, still working with the utilities and hoping to open bids in spring of 2018. Construction bids will be open in November for Five Forks Road and Bethel Road.

GPATS 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Keith Brockington addressed the Committee members with an amendment to the Transportation Improvement Program. He stated the FY2018-2023 TIP was adopted by the Policy Committee in June, however after the GPATS RMA Certification Review in July, changes were requested. The changes are required to implement the TIP and keep projects moving.

- The TIP Fiscal years have been balanced. Line items for SCDOT Guideshare Advancement and Repayment have been added to show how SCDOT will account for the funding. As the TIP is “in the black” by FY2023, no project shifts are required.
- Transit funding has been projected through the life of the TIP. These amounts will change based on FTA Allocations to the UZA’s and Formula Results for the Greenville UZA, as that information is known.
- The full TIP Document has been uploaded to the GPATS Website for review and contains information as requested by SCDOT, FHWA, and FTA as a part of the TMA Review.

Mr. Brockington asked the Committee to approve the amendment which will allow GPATS to continue uninterrupted for another two years

Councilor Payne stated he had sat in on the review and commended Keith on the work he had done.

MOTION: By Councilor Payne, seconded by Representative Smith to approve the GPATS 2018-2023 Transportation Improvement Plan Amendment. The motion carried unanimously by voice vote.

HORIZON 2040 LRTP UPDATE

Keith Brockington addressed the Committee members with a presentation outlining the progress of the Long Range Transportation Plan. He stated Kimley-Horn and Associates are working with SCDOT and GPATS on project prioritization and cost estimates. While the lists are not ready for the policy committee, they will be sent for review as soon as they are developed. Mr. Brockington went over the following:

- Draft Project lists

- Information regarding Federal Performance Measures and the impact they will have on project ranking, implementation and compliance.
- Summarized results of public engagement efforts to date and information on the final Public Roll-Out Meeting.
- Information regarding potential implementation strategies, including funding breakouts for project type
- October 16th Final Adoption.

Mr. Brockington stated over the next two months GPATS staff and Kimley Horn and Associates with Alta Planning will be drafting the document ahead of adoption .

FEDERAL PERFORMANCE MEASURES UPDATE

Brennan Hansley addressed the Committee members with performance measures which have been put in place to objectively measure the impact of transportation projects. She explained targets and data sources are making their way from the Feds through SCDOT and compliance is starting to be required by the MPO's and COG's. GPATS will be the first MPO in South Carolina that will have an LRTP Update that takes these formal Performance Measures into account.

Ms. Hansley gave a short presentation going over the following goals and briefly explained how staff will be adaption our Planning Process:

- Safety
- Infrastructure Condition
- Congestion Reduction
- System Reliability
- Freight/Economic Vitality
- Environmental Sustainability
- Reducing Project Delivery Delays

NEW BUSINESS

Commissioner Davis stated Commissioner Willard sends his regrets as he was unable to attend today's meeting. He stated both the Commission and staff are trying to be as efficient and transparent as possible. Commissioner Davis noted the website had some great improvements, listing all the projects in the state and also the progress of the project. He additionally offered the mayors, city council or county council members a chance to hear from the Commission about what was going on from a Commission standpoint. Commissioner Davis also spoke to the talk of having a Commission or not having a Commission. He stated if the Commission did nothing, if they had no authority what so ever, he felt the real justification for the Commission is it allows for an immediate transparent meeting to occur once a month. The meeting is open to the public, open to the staff members, members of the Legislature, County Council or anybody else that would like to come. It is streamed live on television, the agenda and

notebook the Commission gets is published on line. Everything the staff has done the previous month is told to the Commission at that meeting.

Chairman Kirven announce the Horizon 2040 Roll-Out Meeting scheduled for August 29th at the TD Convention Center from 6:00 p.m. till 8:00 p.m.

Keith Brockington stated GPATS staff did pass the certification unofficially and was waiting for the finalized report along with any suggestions.

Mr. Payne announced Greenville County was invited to hold an event sponsored by FHWA (Federal Highway Administration) related to highway safety. The meeting would be in Suite 400 on September 7th and September 8th and if anyone is interested in attending,

Ms. Gucker stated if anyone was interested in attend to email either her or Mr. Payne.

ADJOURNMENT

MOTION: By Councilor Norris to adjourn. Without objection Chairman Kirven adjourned the meeting at 11:16 a.m.

Submitted by Recording Secretary

GPATS Projects Status Report – November, 2017

Non-Guideshare Projects

Interstate

I-85/I-385 Interchange, project ID# 38111: design-build project to upgrade the I-85/I-385 interchange and to complete the 6-laning of I-385 between Butler and Roper Mountain Roads; includes improving the Woodruff Road @ Garlington/Miller Roads intersection and upgrading the traffic signals on Woodruff Road between Roper Mountain Road/Verdae Boulevard and SC 14; Flatiron Constructors/Zachry Construction Corp Joint Venture was the winning team, with a low bid of \$231,116,087 and a construction time of 1,035 days, starting 12/14/2015 (NTP #2); construction activities began late January 2016, with substantial completion scheduled for mid-2019

I-85 Widening from near SC 153, Exit 40, to near SC 85, Exit 69: widen to 8 lanes; includes replacing the Rocky Creek culvert (just south of Pelham Road) with a bridge and raising the grade of I-85 to prevent over-topping; also includes updating the Laurens Road interchange; expected to be a design-build project, with construction beginning 2021/2022

I-385 Pavement Rehabilitation, project ID# 27223: rehabilitate and resurface I-385 from near Stone Avenue to Roper Mountain Road; bid opening May 2016 but no bids received; re-bid August 2016, with Sloan Construction the low bidder at \$24,465,783, and with a completion date of 8/31/19; construction began late 2016; expect some extended lane closures (over weekend) for southbound outside lane on I-385

I-85/SC 290 Interchange, project ID# 27379: convert the existing diamond interchange to a diverging diamond type interchange and improve the ramps; preliminary engineering underway by Kimley-Horn with construction tentatively scheduled for 2019

I-85 Widening in Spartanburg/Cherokee Counties, project ID# 27114: widen 16 miles of I-85 to 6 lanes from near Gossett Road, Exit 79, to near SC 18, Exit 96; Blythe/Zachry was the low bidder at \$435,576,907 and with a construction time of 1,637 days; expected completion is spring/summer 2021

Bridges

Hampton Avenue Pedestrian Bridge, project ID# 27367: construct a new pedestrian bridge over the Norfolk Southern switching yard between E. Bramlett Road and Montgomery Avenue; project management by Greenville County staff via local public agency (LPA) process with SCDOT; funding is a combination of Appalachian Regional Commission (ARC), Greenville CTC and Greenville County funds

S-164 Gibbs Shoals Road over Enoree River, south of Greer, project ID# 27178: replace bridge; PE began late 2015 with R/W in FY 18 and construction in FY 19

S-39-267 Belle Shoals Road over Twelve Mile Creek, 3.5 miles southwest of the City of Pickens, project ID# 27023: R/W in FY 16 and construction in FY 18

S-42-75 Mt. Lebanon Church Road bridge replacements over M. Tyger River and tributary of M. Tyger River in Spartanburg County, project ID# 29127: began PE in late 2015 with R/W in FY 18 and construction in FY 19

S-23-272 W. Georgia Road over Reedy River, west of Simpsonville, project ID# 28355: began PE in FY 15, the R/W acquisition process began March 2017 with construction beginning in 2018

US 29 Church Street bridge over S-75 McBee Avenue in the City of Greenville, project ID# 28821: rehab bridge deck and paint steel beams, with traffic reduced to one lane in each direction during construction; opened bids December 2016 but both bids were higher than internal cost estimate so anticipate re-bidding; coordinating with City of Greenville on enhancing bike/ped accommodations prior to re-letting

S-335 Edwards Road over tributary to Enoree River, west of Taylors, project ID# 27834: Act 98 special bridge replacement program, Dist. 3 Package B2, including S-191 Jones Mill Road over Howard Branch in Greenville Co., S-129 over Town Creek in Pickens co., S-208 over Spivey Creek in Spartanburg Co., and S-531 over Perkins Creek in Oconee Co., opened bids May 2015, with a 4/30/16 completion date (for 5 bridges)

US 25 bridges over Saluda River and S-119 River Road 1.5 miles north of SC 11, project ID# 30389: preliminary engineering initiated spring FY 17, with R/W in FY 22 and construction in FY 23

S-39-100 Cleo Chapman Hwy bridge over Mill Creek and S-39-105 Simms Mill Road bridge over Eighteen Mile Creek, project ID# 30588: replace two bridges; anticipate opening bids February 2017 with a 9/30/17 contract completion date

Safety

SC 146 @ SC 417, project ID# 42082 & 42081: improve the intersection of Woodruff Road and Lee Vaughn Road in Greenville County, and the intersection of Woodruff Road and SC 417/Bragg Road in Spartanburg County; a roundabout is proposed at both intersections; bid opening August 2016, with Eagle Construction low bidder at \$3,224,250.74, and with an 11/30/17 completion date

TAP

Swamp Rabbit Trail Extension, from Trade Street to Loma Street in the City of Simpsonville, project ID# 29824: 2,700' multi-use path to be constructed between S. Main Street and the railroad tracks; PE initiated April 2016; currently coordinating with Carolina Piedmont Railroad and the City of Simpsonville to determine if it will be possible to construct the path within railroad property

Woodruff Road Sidewalk, along the north side of Woodruff Road from Roper Mountain Road to Old Country Road, near I-85, project ID# 29891: administered by the City of Greenville; environmental document approved May 2016, with R/W acquisitions underway; anticipate construction beginning early 2018

Riverside Middle School Sidewalk project in Pendleton, project ID# 30103: improve sidewalks and improve drainage on W. Queen Street, Riverside Street and other streets in Pendleton in Anderson County; SDCOT is managing the project, with matching funds provided by Anderson School Dist. 4; PE initiated June 2016 with R/W anticipated for FY 18 and construction for FY 19

Federal Earmark

Fairforest Way Phase 2 improvements between Ridge Road and Laurens Road, project ID# 36167: project management provided by the City of Greenville; funding is federal earmark funds with the City of Greenville providing the 20% matching funds (since Fairforest Way is a city-maintained road); R/W acquisitions underway with construction anticipated to begin early 2018

Guideshare Projects

GPATS TIP

S-164 Batesville Road in Greenville County, project ID# 37686: widen 2.2 miles of Batesville Road to 3 lanes with curb, gutter, sidewalks and bike lanes from SC 14 to Roper Mountain Road; includes new traffic signals at Pelham Falls, Anderson Ridge Road and Roper Mountain Road, and relocating 2,200-ft. of Batesville Road at Ebenezer UMC to avoid impacts to cemetery; R/W acquisitions underway, with construction scheduled to begin fall 2018

SC 183/Jim Hunt Road Intersection in Pickens County, project ID# 37728B: provide turning lanes on SC 183 (Farrs Bridge Road) at Jim Hunt Road; bid opening April 2016 with S&S Construction the low bidder at \$1,035,393.87, with substantial construction completion November 2016

SC 183/Jameson Road Intersection in Pickens County, project ID# 37728C: construct roundabout at the intersection of SC 183 (Farrs Bridge Road) and Jameson Road; public information held January 24, 2017, with substantial opposition to roundabout; SCDOT intends to complete R/W phase for roundabout design; the results of the STIB application for funds to widen SC 183 to 4 lanes are expected late 2017 and will help determine if a roundabout will be constructed

Roper Mountain Road in Greenville County project ID# 39283: widen Roper Mountain Road between Garlington and Feaster Roads to three lanes with curb, gutter and sidewalks; initially bid November 2014 and re-bid March 2015, with Sloan Construction the only bidder at \$5,564,915.82; construction completed mid-November 2016

US 178/SC 93 Intersection in Liberty, project ID# 39303: provide turning lanes at the intersection of US 178 and SC 93; opened bids 2/9/16, with Thrift Development low bidder at \$1,367,895.02; sewer upgrades by City of Liberty contractor scheduled for mid-April to mid-June; construction scheduled to begin June 2016, with substantial completion 11/21/16

SC 153 Extension in Easley, project ID# 39309: extend SC 153 from US 123 to Saluda Dam Road, a distance of 3 miles, including new bridges over Norfolk-Southern railroad and Hamilton Creek; secured Corps of Engineer's permit July 2017; permit conditions include completing a boundary survey of the 350 acre mitigation site and executing/recording the protective covenants prior to any construction activities that would impact jurisdictional areas; construction bid opening scheduled for Nov 2017, and construction beginning spring 2018

Salters Road in Greenville, project ID# 38112: widen Salters Road from Verdae Blvd. to Millennium Blvd., including a new bridge over I-85; opened bids November 2015 with Flatiron-Zachry joint venture low bidder at \$12,858,515.28; expect to close the road and bridge beginning May 2016, with re-opening August 2017

SC 290 @ SC 253 in northern Greenville County, project ID# 38113: improve the intersection of Locust Hill Road and Mountain View Road in the Sandy Flat community; construction bids opened June 2015, with Eagle Construction the low bidder at \$1,263,973, with completion July 2016

US 178 Ann Street in the City of Pickens, project ID# 39542: this is a jointly funded project with the Pickens CTC; the intent is to reconstruct Ann Street from Main Street to just beyond the Jones Street intersection; the CTC through their consultant (Transystems) will prepare R/W and construction plans utilizing CTC funds, and contribute approx. \$1.7 million towards construction; SCDOT will manage the R/W, utility relocation and construction phases; bids opened December 2016 with Thrift Development low bidder at \$3,618,664 and with a 6/30/18 completion

SC 146 Woodruff Road widening in Greenville County, project ID# 39660: widen Woodruff Road from Scuffletown Road to Bennetts Bridge Road (SC 296) and improve Scuffletown Road between Woodruff Road and Adams Mill Road; R/W acquisition process and utility coordination underway, with construction bid opening scheduled for mid-2018

SC 14 improvements between Five Forks Road and Bethel Road in Greenville County, project ID# 41443: add dual left turn lanes at Five Forks Road and at Bethel Road, improve the Five Forks Rd/Parkside Drive intersection, and add one lane in each direction to SC 14 between the 2 intersections; R/W acquisition process underway with construction bid opening Nov 2017 and construction beginning early 2018

Roper Mountain Road Extension (S-547) improvements between Pelham Road and Roper Mountain Road in Greenville County, project ID# 41472: widen to 3 lanes with curb/gutter/sidewalk; R/W acquisition process underway with construction beginning summer 2018

Roper Mountain Road (S-183/S-548) improvements between Roper Mountain Road Ext. and I-85, project ID# 41471: widen to 5 lanes with curb/gutter/sidewalk from near RMR Extension to Blacks Drive, and to 3 lanes for the remainder; R/W acquisition process underway with construction beginning summer 2018

Woodruff Road Parallel, project ID# 28743: purpose is to reduce congestion on Woodruff Road; improvements may include a new location, 4-lane divided roadway with multi-use path, or the widening of Woodruff Road or some combination of both; tentative limits are Miller Road to Verdae Blvd. but NEPA process will define actual project limits; Infrastructure Consulting & Engineering (ICE) will assist SCDOT with project development; anticipate R/W acquisitions in 2019/2020 and construction beginning in 2021, subject to inclusion of adequate construction funding in the GPATS TIP

SC 153 Corridor Improvements in Powdersville, project ID# 28744: anticipate improving the intersections at SC 153/River Road and SC 153/Old Pendleton Road; preliminary engineering is underway with R/W acquisitions scheduled for FY 18 and construction for FY 19/20

SCDOT contacts:

Tommy Elrod	864-239-6098 office	864-982-0080 cell	elrodit@scdot.org
Jonathan Chasteen	864-239-6001 office	864-918-9760 cell	chasteenjr@scdot.org



Greenville County Planning Department

301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 3

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 13, 2017

SUBJECT: SCDOT “Rebuilding Our Roads” Presentation

The SCDOT Secretary of Transportation, Christy Hall, has asked to make a presentation to the GPATS Policy Committee. This presentation is being given to all the MPOs and COGs in South Carolina.

“Rebuilding Our Roads” lays out Secretary Hall’s 10-year plan to address the statewide maintenance and safety needs in the wake of the SC Legislature’s passage of the recent Roads Bill.

Next, Mike Sullivan with the Office of Planning will discuss the new Federal Transportation Performance Measures as established by the FAST Act, and how SCDOT is planning for them and what that means for MPOs and COGs, including GPATS.

Finally, Jennifer Rhoads with the Office of Safety will be discussing the first of the Transportation Performance Measures, Safety, and how the Target Setting process is impacting SCDOT and the MPOs and COGs. The Safety Targets are already included in the Horizon2040 LRTP Draft and ready for adoption.

Please find **Attachment 3.2**, which are the slides Secretary Hall will be presenting on. Additional information will be provided at the meeting.

This item is being presented for informational purposes only, and no action is required by the Policy Committee at this time.



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Greenville, SC 29601
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www.greenvillecounty.org

Attachment 4

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 13, 2017

SUBJECT: Horizon2040 Long-Range Transportation Plan Adoption

After over a year and a half of work, the GPATS 2040 Long-Range Transportation Plan, dubbed “Horizon2040” is ready for adoption!

Allison Fluitt and Jonathan Whitehurst from Kimley-Horn and Associates will be presenting the Draft Horizon2040, and GPATS will seek adoption of the Plan.

The Draft document can be viewed at www.gpats.org/plans/Horizon2040. As the document is too long for packet inclusion; please review this online version. If you are unable to view the online version, please alert GPATS Staff ASAP.

Several hard-copies of the Draft will be available for viewing during the meeting, and every member will be provided with a Draft Executive Summary, which is currently in development. After adoption, each Policy Committee Member will be provided with a finalized hard-copy, once it is available. The appendices will exist online at the above link, due to their lengths and ancillary nature.

The GPATS Study Team has reviewed the Draft Document and has endorsed it for adoption.

GPATS Staff, Kimley-Horn, and Alta Planning would like to sincerely thank the Policy Committee, Study Team, and GPATS citizenry for their participation and input throughout this process and creation of a fantastic Plan. **THANK YOU!**

The Policy Committee will be asked to approve the GPATS 2040 Long-Range Transportation Plan, “Horizon2040.” Approval will keep GPATS compliant with Federal requirements and guide GPATS policies and projects for the next five years.



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301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
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Attachment 5

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 13, 2017

SUBJECT: GPATS Title VI Plan – 2017 Update

During the GPATS Certification Review in July 2017, the Federal Transit Administration requested that our Title VI Plan (which determines the policies and strategies by which GPATS shall engage minorities, low-income, and disadvantaged segments of the population) needed updating to account for changes made on the Federal level of a procedural and procurement nature. These changes required an amendment to the document.

The Title VI Document is being included in the digital emailed agenda packet as **Attachment 5.2**, but is too long for inclusion in the hard-copy packet. Several hard-copies will be available for review at the meeting. It is also found on the front page of www.gpats.org.

The GPATS Study Team has reviewed the Title VI document and has endorsed it for amendment.

The Policy Committee will be asked to approve the amendments to the Title VI Plan, which will keep GPATS Public Engagement efforts compliant with Federal requirements.



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301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 6

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 13, 2017

SUBJECT: Coordinated Public Transit – Human Services Transportation Plan

As a Federal Transit Administration requirement for administering Section 5310 Funding, GPATS is required to have a Coordinated Public Transit – Human Services Transportation Plan in place. This Plan sets forth the policies and procedures by which GPATS will solicit, approve, and manage FTA Section 5310 projects as funding is available.

Section 5310 Funds are used for Elderly and Disabled Transit Services, as well as Job Access and Reverse Commuting.

The Coordinated Public Transit Plan is being included in the digital emailed agenda packet as **Attachment 6.2**, but is too long for inclusion in the hard-copy packet. Several hard-copies will be available for review at the meeting. It is also found on the front page of www.gpats.org.

The GPATS Study Team has reviewed the Coordinated Public Transit Plan document and has endorsed it for adoption

The Policy Committee will be asked to adopt the Coordinated Public Transit – Human Services Transportation Plan, which will allow GPATS to administer FTA Section 5310 Funding.



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301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 7

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 13, 2017

SUBJECT: GPATS TIP, FY 2018-2023 Amendment AC#1

Attached please find **Attachment 7.2**, the DRAFT Financial Statement for the GPATS Fiscal Years 2018 through 2023 Transportation Improvement Program, Amendment AC#1

Changes to be made include:

- Per the recommendation of the Transit Coordinating Committee, addition of two Section 5310 Projects
 - Senior Solutions: \$285,000
 - Turning Point of SC: \$200,396
- Addition of GTA/Greenlink Low/No Grant (Section 5339(c)): \$1.45 million
- Additional State Mass Transit Funding (SMTF) totaling \$369,088, to be divided by Formula to GTA and CAT
 - GTA: \$262,111.14
 - CAT: \$106,976.86

The GPATS Study Team has reviewed the Draft Document and has endorsed it for adoption.

The Policy Committee will be asked to approve the GPATS 2018-2023 Transportation Improvement Program Amendment AC#1, which will be adopted into the Statewide Transportation Improvement Program (STIP).

42472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) **** PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,550 P 1,200 R		4,300 C	3,500 C					\$7,800	STP
41472RD01	7	ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,150 P 1,500 R		3,250 C 1,000 C	3,500 C					\$7,750	STP <i>Safety</i>
TBD	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)		250 P	250 P		1,000 R		4,500 C	4,500 C	\$10,250	STP
TBD	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)		250 P	950 P		1,900 R		2,500 C	8,500 C	\$13,850	STP
		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	2,900 P				11,500 R	8,500 C	11,500 C		\$31,500	STP \$6,900
		SC-153 IMPROVEMENTS I-85 TO OLD PENDLETON RD (INTERSECTION IMPROVEMENTS, TURNING LANES)	500 P		1,000 R	1,800 C	2,000 C				\$4,800	STP
Existing Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates												
37687RD01		SC 101 AND FEWS CHAPEL	2,137								Complete	STP
37689RD01		WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS***	1,781 P									STP
37688RD01		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER***	1,781 P									STP
38113RD01		LOCUST HILL (SC 290) AND MOUNTAIN VIEW (SC 253)	375 P,R 1,600 C								Complete	STP
39303RD01		US 178 AND SC 93	300 P 470 R 2,150 C								Complete	STP
37727RD01		FARRS BRIDGE/BLUE FLAME AND JEWEL/JONES	478 P 484 R 3,051 C								Complete	STP
39301RD01		BRUSHY CREEK AND STRANGE	549 P,R 2,067 C									STP
39542RD01		ANN ST (US 178) AND JONES ST	450 P,R 2,200 C								Fully Obligated	STP <i>Pickens County CTC</i>
41443RD01	3	SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD	750 P,R	2,750 C							Fully Obligated	STP
Traffic Signal Retiming Corridors												
		US 123, Easley	122									STP
		Pelham Road, Greenville	122									STP
		US 276 (Cherrydale), Greenville/Greenville County	80									STP
		Woodruff Road (Scuffletown), Greenville County	55									STP
		SC 93, Clemson		50								STP
		US 276-West Butler Road, Mauldin		55								STP
		Fairview Road, Simpsonville			90							STP
		East Butler Road, Mauldin			70							STP
		Signal Retiming Allocation	150	150	150	150	150	150	150	150	\$600	
		Signal Retiming Balance	(229)	(184)	(194)	(44)	106	256	406	556	256	UNDER BUDGET
GUIDESHARE SUBTOTALS												
				\$ 19,100	\$ 33,850	\$ 17,300	\$ 14,400	\$ 8,500	\$ 18,500	\$ 13,000	\$ 105,550	

GPATS FINANCIAL STATEMENT (CONT)

Non-Guideshare Projects												
PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2017	TIP						TIP COST (2018-2023)	REMAINING COST (2024+)	FUNDING
				FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING		500 1,245 2,255									ARC See TAP Section Greenville Co
	HAMPTON AVE BRIDGE OVER NORFOLK SOUTHERN RAILROAD (PEDESTRIAN BRIDGE)	250 P 100 R 1,150 C										APPALACHIAN REG GLDTC GREENVILLE CO
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION	1,241 C										APPALACHIAN REG.
	CU-ICAR AND FAIRFOREST WAY	1,623	1,600 C									EARMARK
	I-385 @ FAIRVIEW ROAD INTERCHANGE				373 P							EARMARK
	WEST GEORGIA WIDENING FROM NEELY FERRY TO FORK SHOALS	1,400										EARMARK FED LIM1 3,072
	GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER	998								Fully Obligated		EARMARK FED LIM1 1,000
2015	SC-153 I-85 TO PICKENS COUNTY		3,860									RECON & REHAB
2015	SC-153 SOUTH OF I-85 TO I-85		↓									RECON & REHAB
2015	SC-101 S-109 TO CJ@MERITAGE		6,813									RECON & REHAB
2015	SC-418 S-146 TO FAIRVIEW		↓									RECON & REHAB
2015	SC-418 S-55 TO BRASHIER		↓									RECON & REHAB
2015	S-23-173 CJ@OAK LANE TO US-25		↓									RECON & REHAB
2015	S-23-295 SC-101 TO CJ@SC-14		↓									RECON & REHAB
2015	SC-418 GREENVILLE COUNTY TO S-30-704		1,967									RECON & REHAB
2015	S-30-76 GREENVILLE COUNTY TO US-76		273									RECON & REHAB
2015	S-39-221 SC-135 TO S-39-36		2,536									RECON & REHAB
2015	S-39-18 SC-88 TO S-39-18		251									RECON & REHAB
2015	S-39-283 S-39283 TO S-39-56		↓									RECON & REHAB
2016	US-76 - PICKENS CO TO MAYS	Anderson	5,881 *									RECON & REHAB
2016	US-178 - I-85 NB/SB RAMPS	Anderson	↓									RECON & REHAB
2016	US-178 - NEAR S-29 TO NEAR I-85 NB	Anderson	↓									RECON & REHAB
2016	S-4-77 - US-29 TO BELTON DR	Anderson	1,647 *									RECON & REHAB
2016	S-4-1098 - SC-187 TO TWIN LAKES RD	Anderson	↓									RECON & REHAB
2016	SC-28 - US-76 TO PICKENS CO	Anderson	↓									RECON & REHAB
2016	SC-86 - NEAR I-85 TO GREENVILLE CO	Anderson	↓									RECON & REHAB
2016	SC-88 - MECHANIC ST TO N ELM ST	Anderson	↓									RECON & REHAB
2016	S-23-22 - NEAR US-25 TO SANDY FLAT	Greenville	10,145 *									RECON & REHAB
2016	S-23-52 - S-570 TO SC-8	Greenville	↓									RECON & REHAB
2016	S-23-104 - HIWASSE DR TO NEAR S-133	Greenville	↓									RECON & REHAB
2016	S-23-170 - OLD BUNCOMBE TO US-25	Greenville	↓									RECON & REHAB
2016	S-23-170 - NEAR US-25 TO US-25	Greenville	↓									RECON & REHAB
2016	SC-253 - CONEST TO REID SCH RD	Greenville	↓									RECON & REHAB
2016	SC-288 - PICKENS CO TO US-276	Greenville	↓									RECON & REHAB
2016	US-25 - NEAR W GA TO WHITEHORSE EXT	Greenville	↓									RECON & REHAB
2016	S-23-21 - US-29 TO US-276	Greenville	2,269 *									RECON & REHAB
2016	S-23-920 - SC 290 TO MILFORD CH RD	Greenville	↓									RECON & REHAB
2016	SC-23-20 BRACKEN TO WHITEHORSE	Greenville	↓									RECON & REHAB
2016	SC-253 - SC 291 TO CONE ST	Greenville	↓									RECON & REHAB
2016	SC-291 - EDWARDS TO PINEY MTN	Greenville	↓									RECON & REHAB
2016	SC- 291 - PINEY MTN TO STATE PARK	Greenville	↓									RECON & REHAB

2016	SC-418 - GREENVILLE CO TO THOMPSON	Laurens	1,065 *									RECON & REHAB
2016	US-29 - GREENVILLE CO TO ARLINGTON	Spartanburg	7,494 *									RECON & REHAB
2016	US-29 - ARLINGTON TO PINE RIDGE	Spartanburg	▼									RECON & REHAB
	BRIDGE US-29 AT S-23-75 - GREENVILLE	REHAB	60 P	2,400 C								BRIDGE REHAB
	BRIDGE US-29 AT US-29 - ANDERSON	REHAB	28 P		730 C							BRIDGE REHAB
	BRIDGE S-4-75 AT US-29 - ANDERSON	REPLACEMENT	2,043 P,R	1,200 R	12,400 C							BRIDGE REPLACE
	BRIDGE S-39-267 AT 12 MILE CREEK - PKN	REPLACEMENT	499 P,R		2,920 C							BRIDGE REPLACE
	BRIDGE S-23-164 AT ENOREE RIVER - GR	REPLACEMENT	491 P		861 R	2,657 C						BRIDGE REPLACE
	BRIDGE S-42-75 AT TYGER RIVER - SPBG	REPLACEMENT	900 P		149 R	2,360 C						BRIDGE REPLACE
	BRIDGE S-42-75 AT RESIN CREEK - SPBG	REPLACEMENT	900 P		24 R	2,360 C						BRIDGE REPLACE
	BRIDGE S-23-335 AT ENOREE RIVER - GR	REPLACEMENT	7,773 C									BRIDGE REPLACE
	BRIDGE S-23-164 AT ENOREE RIVER - GR	REPLACEMENT	▼									BRIDGE REPLACE
	BRIDGE S-23-270 AT S TYGER RIVER - GR	REPLACEMENT	▼									BRIDGE REPLACE
	BRIDGE S-23-154 AT PAYNE BRNCH - GR	REPLACEMENT	▼									BRIDGE REPLACE
	BRIDGE S-23-903 AT BEAVERDAM CR - GR	REPLACEMENT	▼									BRIDGE REPLACE
	BRIDGE S-23-132 AT ARMSTRONG CR - G	REPLACEMENT	▼									BRIDGE REPLACE
	BRIDGE S-23-456 AT HORSE CREEK - GR	REPLACEMENT	▼									BRIDGE REPLACE
	BRIDGE S-23-272 AT REEDT - GRVL	REPLACEMENT	350 P	400 R	5,500 C							BRIDGE REPLACE
38110	I-85 (WIDEN TO 8 LANES FROM US 25 TO SC 129) *		5,000 P								Complete	NHS/IM
	I-385 (WIDEN TO 6 LANES FROM NORTH OF S-272 TO I-85)		80,600								Fully Obligated	NHS/IM
38111	I-85 @ I-385 (EXIT 51)		5,000 P									NHS/IM
	SC 101 @ S-23-135 INTERSECTION		7,885								Complete	SAFETY
	SC 146 @ SC 417 INTERSECTION		▼									SAFETY
	S-23-50 @ S-23-1912 INTERSECTION		▼									SAFETY
	SC 101 @ S-23-546 INTERSECTION		▼									SAFETY
	SC 290 @ S-23-171 INTERSECTION		▼									SAFETY
	SC-291 @ S-23-7 INTERSECTION		▼	150 P								SAFETY
	SC-8 @ S-4-485 INTERSECTION		▼									SAFETY
	US-178 @ S-39-64 & S-39-326 INTERSECTION		▼									SAFETY
	SC-186		5,564								0	SAFETY
	S-4-485		▼									SAFETY
	US-178		▼									SAFETY
	S-39-250		▼									SAFETY
	S-23-46		▼									SAFETY
	S-23-920 (Old Rutherford Rd) @ Old Greer Town Road		150	50	4,375						4,375	SAFETY
	S-23-132 (Old Hunts Bridge Rd)		▼									SAFETY
	S-23-159 (Garrison Rd)		▼									SAFETY
	S-23-22 (State Park Rd)		▼									SAFETY
	S-23-279 (Reid School Rd)		▼									SAFETY
	S-23-310 (Crestwood Rd)		▼									SAFETY
	S-23-543 (Fairview St Ext/Greenpond Rd)		▼									SAFETY
	S-23-84 (Standing Springs Rd)		▼									SAFETY
	S-23-139 (Thomas Mill Rd)		▼									SAFETY
	S-23-140 (Winding Creek Rd)		▼									SAFETY
	SC-153 Corridor (East and West of SC-81)		▼	50 R	550 C							SAFETY
	US-29 CORRIDOR SIGNAL RETIMING		3,000									NHS/IM
	I-85 CORRIDOR MANAGEMENT PLAN		2,100 P									NHS/IM
38110	I-85 (WIDENING FROM SC153 TO NEAR SC-85)		51,020 PRC	4,700 P		10,000 C	10,000 C					NHS/IM
						442,000 AC	272,500 AC				\$ 1,119,999	
							147,333 ACC	238,166 ACC				
	I-85 REHAB FROM MM 47-49, MM 54-56		3,617 C								Complete	NHS/IM
	I-85 REHAB FROM MM 56-68		48,680 P,C								Complete	NHS/IM
P027223	I-385 REHAB FROM MM 36.69-42.1		30,000 P,C									NHS/IM
	I-385 (WIDEN TO 6 LANES FROM NORTH OF S-272 TO I-85)		80,600								Fully Obligated	NHS/IM
38111	I-85 @ I-385 (EXIT 51)		7,000 P								Fully Obligated	NHS/IM
			270,000 C									S/B
	EXEMPT SUBTOTAL		\$664,223	\$14,550	\$27,509	\$459,750	\$429,833	\$238,166			\$1,155,258	

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects

PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2014	FY 2015	FY 2016	Current FY Funding Year		FY (Extrapolated)					FUNDING	
					FY 2017	SUMMARY 2017*	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023
	GREENVILLE URBANIZED AREA (CA)	3,438	3,052	2,887	3,087	12,464							FTA SECTION 5307 & 5340
	Greenville Transit Authority	2,301	2,070	1,935	2,192	8,499	2,192	2,192	2,192	2,192	2,192	2,192	
	Capital		143	442	412	997	200	200	200	200	200	200	
	Operating	1,062	1,000	100	461	2,623	742	742	742	742	742	742	
	Enhancements/Improvements	20	21		0	41							
	ADA	230	207	193	219	850	200	200	200	200	200	200	
	Planning Administration				0								
	Preventative Maintenance	989	700	1,200	1,100	3,989	1,050	1,050	1,050	1,050	1,050	1,050	
	Clemson Area Transit	1,137	981	952	895	3,966	895	895	895	895	895	895	
	Capital												
	Operating	734	616	660	586	2,595	586	586	586	586	586	586	
	Enhancements/Improvements	10	10			20							
	ADA				1	1	1	1	1	1	1	1	
	Planning Administration/Security		10	10	10	29	10	10	10	10	10	10	
	Preventative Maintenance	394	346	283	229	1,252	229	229	229	229	229	229	
	GREENVILLE URBANIZED AREA (PL)	91	100	100		291							FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,497	1,494	1,709	875	5,576	875	875	875	875	875	875	FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)												FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)		357	360	356	1,073	356	356	356	356	356	356	FTA SECTION 5310
	-- CAT ADA Senior Solut.		10			10							
	-- Senior Solutions				285	285							
	-- Turning Point of SC		125		200	325							
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	291	303	528	277	1,399	277	277	277	277	277	277	FTA SECTION 5339
	-- GTA Capital Purchase	155	162	354	197	868	197	197	197	197	197	197	
	-- CAT Capital Purchase	136	141	174	80	531	80	80	80	80	80	80	
	-- CAT Low/No Grant			3,905		3,905							5339(c)
	-- GTA Low/No Grant				1,450	1,450							5339(c)
	STATE MASS TRANSIT FUNDING			441	369	810	342	342	342	342	342	342	SMTF
	-- GTA SMTF			296	262	558	243	243	243	243	243	243	
	-- CAT SMTF			145	107	252	99	99	99	99	99	99	
	SCDOT Vehicle Replacement Initiative			2,134		2,134							FTA SECTION 5307
	-- GTA Capital Purchase			377		377							SMTF
	-- CAT Capital Purchase			2,338		2,338							5037
				413		413							SMTF
	FTA SUBTOTAL	5,608	5,744	16,160	\$7,546	\$34,768	\$ 5,556	\$ 5,556	\$ 5,556	\$ 5,556	\$ 5,556	\$ 5,556	

*FY 2017 funds are a summation of FY2013-2017. This is to comply with the FY2017-2022 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives Program Projects

PIN #	TA Program		Previous Obligations	FY 2017	FY						TIP COST (2018-2023)	REMAINING COST (2024+)	FUNDING
	Priority	Jurisdiction/Projects			2018	2019	2020	2021	2022	2023			
	1	Anderson County SC 81 Sidewalks	240										TAP 20% Local Match
	2	City of Clemson/Pickens CTC Berkely Drive Shared Use Path	800										TAP 20% Local Match
	3	City of Simpsonville Simpsonville Swamp Rabbit Trail	280										TAP 20% Local Match
	4	Anderson School District One Ragsdale Road Sidewalks	200										TAP 20% Local Match
	5	City of Easley Brushy Creek Greenway Phase 1&2	534										TAP 20% Local Match
	6	City of Mauldin Fowler Circle Multi-Use Path	323										TAP 20% Local Match
	3	City of Greenville Woodruff Road Sidewalks	361										TAP 20% Local Match
	4	Anderson School District Four Riverside Middle School Sidewalks	250										TAP 20% Local Match
	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245										TAP 20% Local Match
	2	Town of Williamston Minor Street Sidewalk Project - Phase I	200										TAP 20% Local Match
	1	City of Greenville Haywood Road Sidewalks	400										TAP 20% Local Match
	1	Anderson County Ragsdale Road Sidewalks Additional Funding		320									TAP 20% Local Match
	2	City of Fountain Inn Woodside Park Connector		119									TAP 20% Local Match
	3	City of Pickens Pickens Downtown Doodle Connector		204									TAP 20% Local Match
		TAP OBLIGATION	(4,833)	(644)	0	0	0	0	0	0			
		ANNUAL TAP ALLOCATION		631	622	622	622	622	622	622	3,731		
		FUNDING ADVANCEMENT	1,244	631	622	622	622	622					
		ADVANCEMENT REPAYMENT		622 (13)	622 (13)	622 (13)	622 (13)	622 (14)	622 (15)	622 (16)			
		BALANCE	(3,589)	(3,593)	(2,971)	(2,349)	(1,727)	(1,105)	(1,106)	(1,106)			
		TAP TOTAL		644	0	0	0	0	0	0			
FY 2014-2019 TIP GRAND TOTAL													

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION



Greenville County Planning Department

301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 8

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 13, 2017

SUBJECT: GPATS 2018 Meeting Schedule

The proposed meeting dates for Calendar Year 2017 are as follows:

Policy Committee:

- February 26th (moved one week later to avoid President's Day)
- April 16th
- June 18th
- August 20th
- October 15th

Study Team (typically meets 3 weeks prior to Policy Committee):

- February 5th
- March 26th
- May 21st (moved one week earlier to avoid Memorial Day)
- July 30th
- September 24th

The Policy Committee is requested to approve the meeting schedule for the 2018 Calendar Year for the Policy Committee and Study Team.