

AGENDA
GPATS POLICY COORDINATING COMMITTEE
November 14, 2022
10:00 a.m.

The GPATS Policy Committee meeting is to be conducted with remote participation by Members, who have been emailed a special link. Citizens and other interested parties may access the meeting at the appointed time, at the following web address: <https://www.greenvillecounty.org/livestreamplanning.aspx>

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|----------------|--|--|
| | 1. CALL TO ORDER / WELCOME AND INTRODUCTIONS | <i>Chairman
Senator Rex Rice</i> |
| | 2. PUBLIC COMMENT | <i>Chairman
Senator Rex Rice</i> |
| action: | 9. GPATS HORIZON2045 LONG-RANGE
TRANSPORTATION PLAN UPDATE | <i>Attachment 1
Keith Brockington
GPATS Transportation Manager</i> |
| action: | 8. GPATS TRANSPORTATION IMPROVEMENT PROGRAM
FY2023-2028, AC#2 | <i>Attachment 2
Keith Brockington
GPATS Transportation Manager</i> |
| | 11. NEW BUSINESS | |
| | 12. ADJOURN | |



Greenville County Planning Department

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Attachment 1

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 14, 2022

SUBJECT: Horizon2045 Long-Range Transportation Plan Update Adoption

The GPATS 2045 Long-Range Transportation Plan Update, dubbed “Horizon2045” is ready for Adoption!

Keith Brockington will make a brief presentation on the Plan, focusing on the Financially Constrained Project List. That presentation can be found as **Attachment 1.2**.

The Draft Document, Project List and Ranking, and MetroQuest Survey Report can all be viewed the GPATS website homepage at www.gpats.org. As the document is too large for packet inclusion; please review this online version. If you are unable to view the online version, please alert GPATS Staff ASAP. The Policy Committee will receive a hard copy of the Plan Update in their mailed packet as **Attachment 1.3**.

GPATS Staff sincerely thank the Policy Committee, Study Team, and GPATS citizenry for their participation and input throughout this process and creation of a fantastic Plan Update. **THANK YOU!**

The GPATS Study Team has reviewed the Draft Documents and has Recommended Approval by Consensus Without Objection.

The Policy Committee will be asked to approve the GPATS 2045 Long-Range Transportation Plan Update, “Horizon2045.” Approval will keep GPATS compliant with Federal requirements and guide GPATS policies and projects for the next five years.

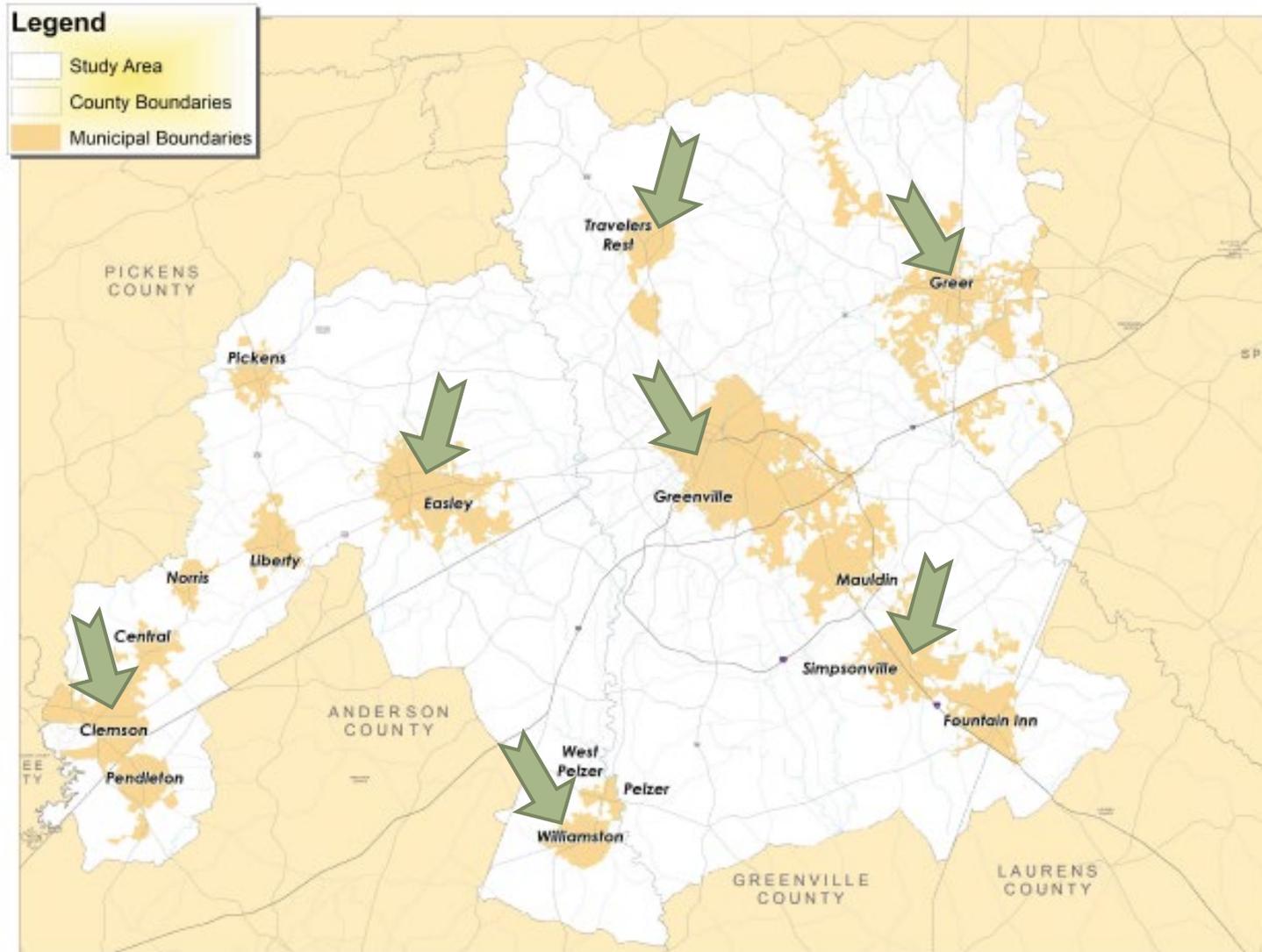
GPATS HORIZON2045
ADOPTION – GPATS POLICY
COMMITTEE

11/14/2022 – Keith Brockington, AICP

Horizon2045 Long-Range Transportation Plan DRAFT

- Required 5-year Update of the Horizon2040 Plan, passed by GPATS in November 2017
- MetroQuest Survey Conducted in July and August
 - 281 Respondents, over 5000 data points
- Public Input Sessions Conducted in July
 - Greer, 7/7: 7 Participants
 - Simpsonville, 7/8: 11 Participants
 - Greenville, 7/11: 17 Participants
 - Travelers Rest, 7/14: 7 Participants
 - Williamston on 7/19: 5 Participants
 - Clemson on 7/21: 16 Participants
 - and Easley on 7/23: 18 Participants
 - **Total Public Input Session Participants: 74**

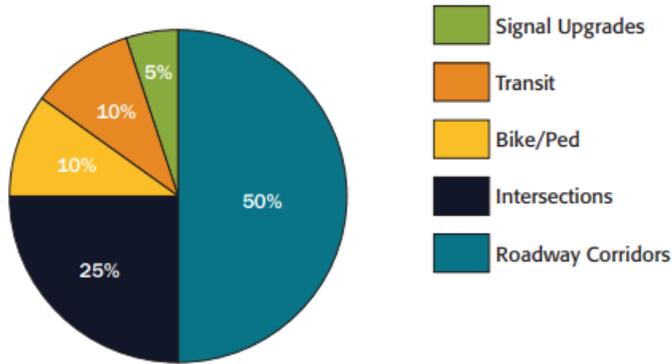
Regionally Representative Meetings



Horizon2045 Long-Range Transportation Plan DRAFT

- GPATS Staff has completed the Document Draft in-house, and has made the documents available for review at www.GPATS.org
 - **Horizon2045 Update Document**
 - **Appendix D Update – Prioritization and Ranking**
 - **MetroQuest Survey Report**
- Staff will be taking all comments from Policy Committee, Study Team, Citizens, and Stakeholders. Major changes will be submitted as an Amendment in 2023.

Financially Constrained Projects



Guideshare Funding Allocations

Funded Corridor Projects

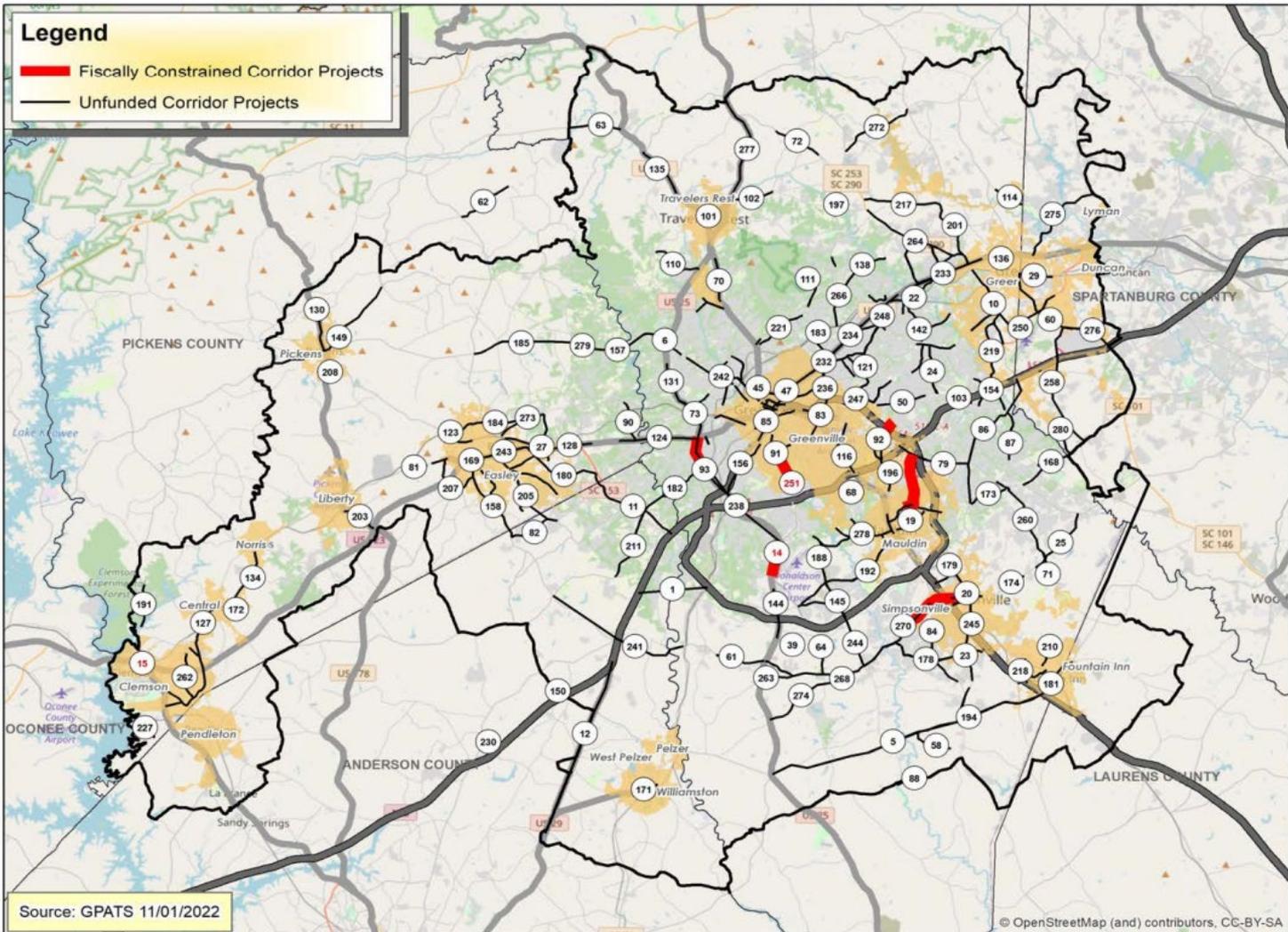
Table 6 shows seven corridor projects that can be funded through 2045. Figure 36 shows the locations of the funded corridor projects around the GPATS Study Area.

Table 6: Funded Corridor Improvements

Horizon Years	Object ID	Project Name	From	To	Category	Rank	Total Estimated Cost	Balance
2029-2035	281	Roper Mountain Rd	Roper Mountain Rd Ext	Woodruff Rd	Corridor Improvements	1	\$48,600,000.00	\$50,597,955.50
	15	US 123	College Ave	Anderson Hwy	Corridor Improvements	2	\$16,640,000.00	\$33,957,955.50
2036-2045	7	White Horse Rd	US 123	SC 81	Corridor Improvements	3	\$51,440,000.00	\$124,229,320.50
	251	Augusta St	East Faris Rd	Mauldin Rd	Corridor Improvements	4	\$19,140,000.00	\$105,089,320.50
	9	West Georgia Rd	East Standing Springs Rd	North Maple Rd	Corridor Improvements	5	\$58,210,000.00	\$46,879,320.50
	14	US 25	Donaldson Rd	White Horse Rd Ext	Corridor Improvements	6	\$34,800,000.00	\$12,079,320.50
	161	Miller Rd	Old Mill Rd	Woodruff Rd	Widening	7	\$18,350,000.00	-\$6,270,679.50

Financially Constrained Projects

Figure 38: Funded Corridor Improvements



Financially Constrained Projects

Funded Intersection Projects

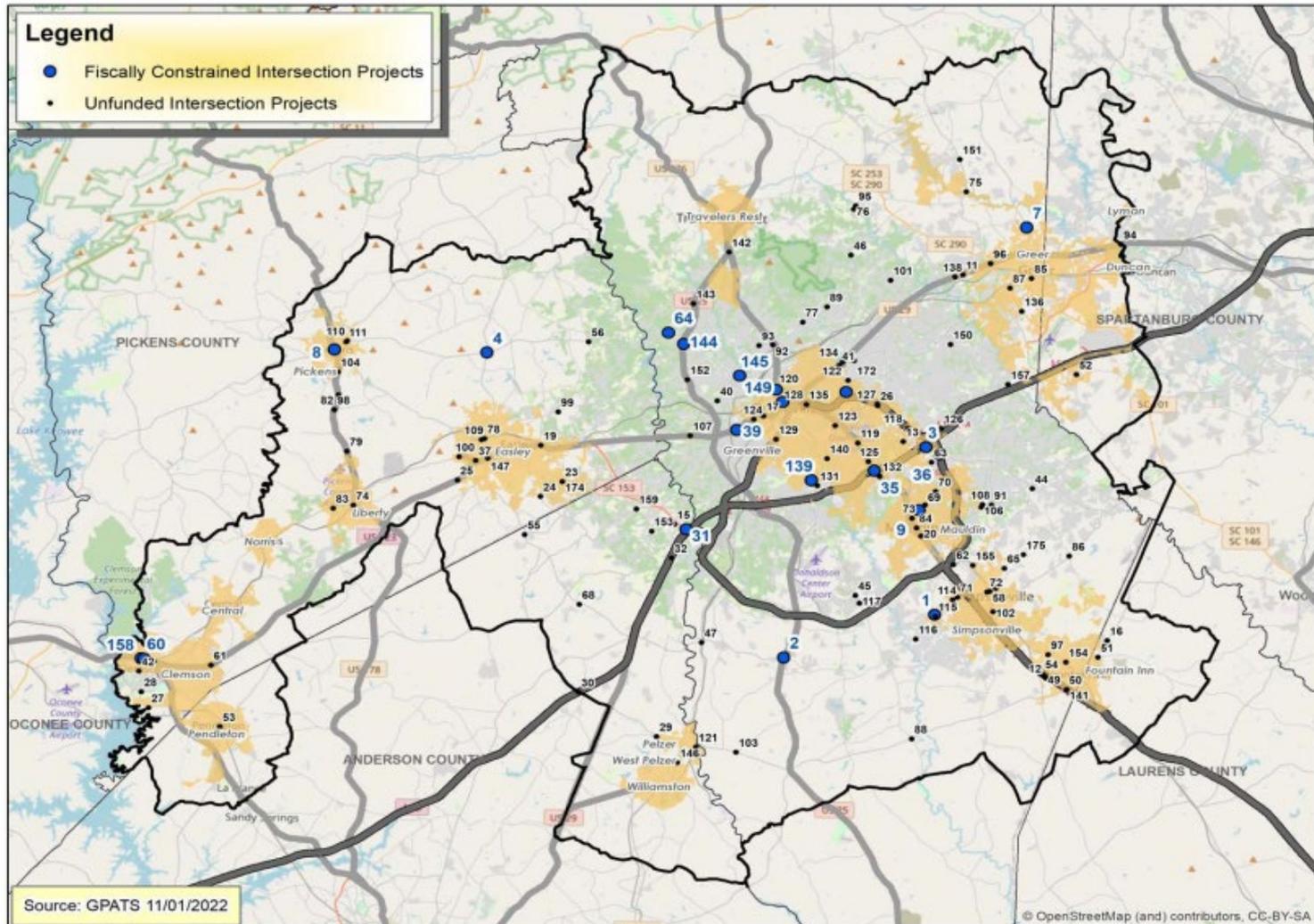
Table 7 shows twenty intersection projects that can be funded through 2045. Figure 38 shows the locations of the funded intersection projects around the GPATS Study Area.

Table 7: Funded Intersection Improvements

Horizon Years	Object ID	Road 1	Road 2	Rank	Project Cost	Balance
2029-2035	3	Woodruff Rd	I 85	1	\$7,000,000.00	\$42,598,977.75
	2	Bessie Rd	Augusta Rd	2	\$7,000,000.00	\$35,598,977.75
	8	Jewel St	Ann St	2	\$7,000,000.00	\$28,598,977.75
	9	Miller Rd	Oak Park Dr	4	\$6,000,000.00	\$22,598,977.75
	4	Daucusville Hwy	Farrs Bridge Rd	5	\$6,000,000.00	\$16,598,977.75
	36	Woodruff Rd	I 385	6	\$3,000,000.00	\$13,598,977.75
	7	Hwy 14 N	CCC Camp Rd	7	\$7,000,000.00	\$6,598,977.75
2036-2045	35	I 85	Laurens Rd	7	\$3,500,000.00	\$3,098,977.75
	139	Mauldin Rd	Augusta Rd	7	\$7,000,000.00	\$66,954,660.25
	144	SC 183	White Horse Rd	10	\$7,000,000.00	\$59,954,660.25
	1	West Georgia Rd	Stenhouse Rd	11	\$7,000,000.00	\$52,954,660.25
	137	Rutherford St	Polinsett Hwy	12	\$7,000,000.00	\$45,954,660.25
	145	Cedar Lane Rd	West Blue Ridge Dr	12	\$7,000,000.00	\$38,954,660.25
	130	SC 291	Greenland Dr	14	\$7,000,000.00	\$31,954,660.25
	31	Frontage Rd	Hwy 153	15	\$3,000,000.00	\$28,954,660.25
	60	Tiger Blvd	College Ave	15	\$1,500,000.00	\$27,454,660.25
	149	Beattie Place	Academy St	15	\$7,000,000.00	\$20,454,660.25
	158	Tiger Blvd	College Ave	15	\$7,000,000.00	\$13,454,660.25
	39	Easley Bridge Rd	3rd Ave	19	\$7,500,000.00	\$5,954,660.25
	64	Farrs Bridge Rd	Groce Rd	19	\$6,000,000.00	-\$45,339.75

Financially Constrained Projects

Figure 39: Funded Intersection Improvements





Greenville County Planning Department

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Attachment 2

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 14, 2022

SUBJECT: GPATS 2023-2028 TIP Amendment AC#2

Please find **Attachment 2.2**, the DRAFT Financial Statement for the GPATS Transportation Improvement Program, Fiscal Years 2023 through 2028. This proposed Amendment version will be known as AC #2.

At the Request of SCDOT, the following changes are being made to the TIP, please see **Attachment 2.3** for details:

- Addition of Funding for Closed and Load Resricted Bridges DB Package 2023-3:
 - A. Add \$17,748,000 Construction Bridge/Interstate/NHS/NHP funding to FY2023
 - B. Add \$16,992,000 Construction Bridge/FA Non-NHS/NHP funding to FY2023
- Addition of Funding for Closed and Load Resricted Bridges DB Package 2024-1:
 - A. Add \$24,795,667 Construction Bridge/FA Non NHS/NHP funding to FY2024
 - B. Add \$5,531,850 Construction Bridge/Off System/STBGP funding to FY2024

Additionally, please find **Attachment 2.4**, a memo from SCDOT Secretary of Transportation, Christy Hall, notifying the South Carolina MPOs and COGs of increases to the Guideshare program. The GPATS funding will increase starting in FY 2023 from \$20,644,009 to \$23,210,097. This is the second of four proposed annual increases.

The TIP has been advertised from October 24th through November 14th. The Study Team has reviewed this item and recommends Approval by Consensus Without Objection. The Policy Committee will be asked to approve the GPATS 2023-2028 Transportation Improvement Program, Amendment AC #2, which will be submitted for adoption into the Statewide Transportation Improvement Program (STIP).

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2023-2028 FINANCIAL STATEMENT

DRAFT Amendment Version AC 2 DRAFT

TIP Approved 05/16/2022 | AC #1 Approved 10/17/2022

(COST IN THOUSANDS)	TIP								TIP COST (2021-2026)
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028		
GUIDESHARE ALLOCATION	\$20,644	\$23,211	\$23,211	\$23,211	\$23,211	\$23,211	\$23,211	\$23,211	\$139,266
DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCDOT SIGNAL RETIMING	(\$150)	(\$150)	(\$150)	(\$150)	(\$900)	(\$900)	(\$900)	(\$900)	(\$3,150)
ALLOCATION AVAILABLE FOR PROJECTS	\$20,494	\$23,061	\$23,061	\$23,061	\$22,311	\$22,311	\$22,311	\$22,311	\$136,116
CARRYOVER AVAILABLE FROM PREVIOUS FY	\$ 7,783	\$ 28,277	\$ 7,783	\$ 15,194	\$ 19,800	\$ 12,361	\$ 32,522		
GUIDESHARE SUBTOTALS	\$ -	\$ (11,700)	\$ (15,650)	\$ (18,455)	\$ (29,750)	\$ (2,150)	\$ (1,800)		(\$79,505)
SCDOT GUIDESHARE ADVANCEMENT									
GUIDESHARE PAYBACK									
BALANCE	7,783	28,277	39,638	15,194	19,800	12,361	32,522	53,033	53,033

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

- * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- ** - ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- *** - Projects to be merged with I-85 @ I-385 Design/Build
- **** - Projects may be combined for cost saving, if possible.
- ***** - Advance construction (AC) is not additional funding it is illustrative of the advancement

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED
REMOVALS IN NEXT HIGHLIGHTED

FY21-26 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	\$139,266
	CARRYOVER	\$7,783
EXPENDITURES	PROJECTS	(\$79,505)
	DEBT	\$0
	OTHER	(\$3,150)
BALANCE		\$53,033

Amounts shown in Italics are Non-Guideshare funds

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
		DEBT SERVICE	\$ 67,048	\$840									STBGP CRRSAA

Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates

37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS	1,548										STBGP
37728RD02		ALEX RD	2,043									Fully Obligated	
37728RD03		JIM HUNT RD JAMESON RD	239 P, R			2,000 C							
37686RD01	17	BATESVILLE ROAD (S-164)	1,650 P										STBGP
		SC 14 TO ROPER MOUNTAIN RD	2,200 R										
		(THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	13,000 C 1,750 C										Safety
39660RD01	5	WOODRUFF ROAD (SC-146) IMPROVEMENTS	750 P 1,500 R										STBGP
		FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296)	*****9,500 C-AC 6,778 C-ACC										
		WITH IMPROVEMENTS TO INTERSECTIONS	2,722 C-ACC										CRRSAA
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P										STBGP
		PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,200 R 9,800 C										
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) ****	1,150 P										STBGP
		ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,500 R 7,750 C 1,000 C										Safety

GUIDESHARE PROJECTS CONTINUED													
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.													
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P		1,000 R		4,500 C 10,000 C-AC	10,000 C-ACC			\$15,500		STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P			1,900 R	2,500 C 8,500 C-AC	8,500 C-ACC			\$12,900	ON HOLD	STBGP
P028743		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	4,900 P		8,750 R *****28,350 R-AC	9,450 R-ACC	9,450 R-ACC	9,450 R-ACC			\$37,100	76,000	STBGP
P039274		GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD			300 PL						\$300		STBGP
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)			500 PL	TBD	TBD				\$500		STBGP
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)			500 PL	TBD	TBD				\$500		STBGP
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)					40 PL				\$40		STBGP
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)					60 PL				\$60		STBGP
	6	WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD							200 PL				STBGP
		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)			100 PL						\$100		SPATS STBGP
Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates													
37689RD01		WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS***	1,781 P										STBGP
37688RD01		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER***	1,781 P										STBGP
	2	HAYWOOD ROAD AND PELHAM ROAD			250 PL	TBD	TBD				\$250		STBGP
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD			250 PL	TBD	TBD				\$250		STBGP
	4	WHITEHORSE RD / W. BLUE RIDGE RD					25 PL	TBD			\$25		STBGP
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY					35 PL	TBD			\$35		STBGP
	4	LAURENS RD / WOODRUFF RD							50 PL	TBD	\$50		
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST							50 PL	TBD	\$50		
	9	SC-8 / MURRAY ST							50 PL	TBD	\$50		

GUIDESHARE PROJECTS CONTINUED													
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates													
		Mauldin Golden Strip Gateway			150 PL	TBD	TBD				\$150		STBGP
		Clemson-Central Green Crescent Connector				150 PL	TBD	TBD			\$150		STBGP
		Augusta Street Area Bike Network				200 PL	TBD	TBD			\$200		STBGP
		City of Easley Doodle Trail Extension				150 PL	TBD	TBD			\$150		STBGP
		City of Greer and Taylors Greenway					25 PL	TBD			\$25		STBGP
		Travelers Rest Area Bike/Ped Network Expansion					20 PL	TBD			\$20		STBGP
			-	-	\$ 150	\$ 500	\$ 45	\$ -	\$ -	\$ -	\$ 695		
Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates													
		GTA - Greenlink Capital				900	900	900	900	900	\$4,500		STBGP
		CAT - Clemson Area Transit Capital				900	900	900	900	900	\$4,500		STBGP
			-	-	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 5,400		
Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates													
P028935		US 123, Easley	122										STBGP
P028961		Pelham Road, Greenville	122										STBGP
		US 276 (Cherrydale), Greenville/Greenville County		80									STBGP
P029726			55										STBGP
P033666		SC 93, Clemson	50										STBGP
P033665		US 276 - West Butler Road, Mauldin	55										STBGP
		Fairview Road, Simpsonville		90									STBGP
		East Butler Road, Mauldin		70									STBGP
		Signal Retiming Allocation	900	150	150	150	900	900	900	900	\$2,250		
		Signal Retiming Balance	496	406	556	706	856	1756	2656	3556	3556	UNDER BUDGET	
GUIDESHARE SUBTOTALS			\$ 57,042	\$ -	\$ 11,700	\$ 15,650	\$ 18,455	\$ 29,750	\$ 2,150	\$ 1,800	\$ 79,505		

NON-GUIDESHARE PROJECTS

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP					TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255									ARC See TAP Section Local/Greenville Co
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION	1,241 C									APPALACHIAN REG.
	SC-93 AT CLAYTON ST - TOWN OF CENTRAL	299 C 365 P,R,C									APPALACHIAN REG. Local
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100									RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76									RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2	250 P 250 P	30 R 30 R	220 C 220 C					\$440		ARC Local
P308375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS	1,000 P	565 R 692 C		2,211 C				\$2,211		EARMARK LOCAL
42551	WOODSIDE STREETScape	59 R	107 C 313 C 310 C								ENHANCEMENT ARC Local
P28052000920	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK	125 P,R,C									SCRTP
P28052001020	GREEN CRESENT TRAIL, CLEMSON PARK LOOP	125 P,R,C									SCRTP
P28052100921	BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT	125 P,R,C									SCRTP
P28052101021	THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC	125 P,R,C									SCRTP
P28052200922	GREEN CRECENT TRAIL, GATEWAY PARK CONNECTOR - CITY OF CLEMSON		100 P,R,C								SCRTP
P28052201122	CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PRESERVE		60 P,R,C								SCRTP
P28052201322	GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN		66 P,R,C								SCRTP
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60	100 P 3,000 C									SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT 1,014 P		3,286 R,C					\$3,286		BRIDGE REPLACE
P038260	BRIDGE S-23-154 OVER HUFF CREEK - GRVL	REPLACEMENT 1,000 P	125 R		4,325 C				\$4,325		BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL	REPLACEMENT 1,191 P,R	3,063 C								BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT 600 P				30 R	\$2,320 C		\$2,350		BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS	REPLACEMENT 1,841 P,R,C									BRIDGE REPLACE
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT 1,797 P,R,C									BRIDGE REPLACE
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS	REPLACEMENT	367 P	10,365 C							BRIDGE REPLACE
P041232	BRIDGE US-124 OVER GEORGES CREEK -PKNS	REPLACEMENT	367 P	7,383 C							BRIDGE REPLACE
P041231	BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS	REPLACEMENT	367 P	11,541 C							BRIDGE REPLACE
P041230	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS	REPLACEMENT	367 P	5,451 C							BRIDGE REPLACE
P041162	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK	REPLACEMENT	101 P		1,544 C						BRIDGE REPLACE
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK	REPLACEMENT	101 P		2,038 C						BRIDGE REPLACE
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER	REPLACEMENT	101 P		2,264 C						BRIDGE REPLACE
P041165	BRIDGE S-42-31 OVER PETERS CREEK - SPBG	REPLACEMENT	101 P		4,113 C						BRIDGE REPLACE
P041166	BRIDGE S-37-51 OVER SNOW CREEK - OKNE	REPLACEMENT	101 P		2,603 C						BRIDGE REPLACE
P041159	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL	REPLACEMENT	101 P		2,272 C						BRIDGE REPLACE
P041160	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL	REPLACEMENT	101 P		2,805 C						BRIDGE REPLACE
P041167	BRIDGE S-37-133 OVER LITTLE CANE CREEK - OCNE	REPLACEMENT	101 P		3,268 C						BRIDGE REPLACE
P041164	BRIDGE S-42-197 OVER SOUTH TYGER RIVER - SPBG	REPLACEMENT	101 P		4,691 C						BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER TRIB TO KEOWEE RIVER - PKNS	REPLACEMENT	101 P		2,496 C						BRIDGE REPLACE
P041168	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS	REPLACEMENT	101 P		2,233 C						BRIDGE REPLACE
P041174	BRIDGE S-23-149 (W FARRIS RD) OVER BRUSHY CREEK	REPLACEMENT	890 P								BRIDGE REPLACE
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER	REPLACEMENT	890 P								BRIDGE REPLACE
2022	SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL)		41 P								STATEWIDE PM
2022	SC-418 OVER HUFF CREEK (GRVL)		100 P								STATEWIDE PM
2022	US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL)		83 P								STATEWIDE PM
2022	US-276 GREER HWY OVER MIDDLE SALUDA RIVER (GRVL)		62 P								STATEWIDE PM
2022	SC-8 EASLEY HWY OVER US-29 (ANDERSON)		41 P								STATEWIDE PM
2022	SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDERSON)		100 P								STATEWIDE PM
2022	SC-146 N HWY OVER ENOREE RIVER (SPBG)		100 P								STATEWIDE PM
2022	SC-135 DACUSVILLE HWY OVER SHOALS CREEK		45 P								STATEWIDE PM

NON-GUIDESHARE PROJECTS CONTINUED

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP					TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
P030817	S-23-279 (Reid School Rd)	1,675 R,C									SAFETY
P037191	SC-146 Corridor (S-23-183 to S-23-654)	300 P	50 R 3,691 C								SAFETY
P037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C									SAFETY
P039376	Intersection Improvement S-83 (Old Grove Rd) / L-27 (Bracken Rd)	300 P,R	2,000 C								SAFETY
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	350 P,R	2,000 C								SAFETY
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	200 P	100 R	2,000 C					\$2,000		SAFETY
P039386	Intersection Improvement SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	200 P	1,050 R,C								SAFETY
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	250 P	272 R	2,000 C					\$2,000		SAFETY
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)		150 P	500 C					\$500		SAFETY
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)		150 P	500 C					\$500		SAFETY
P041412	Intersection Improvement SC-20 with S-23-260			150 P	50 R	600 C			\$800		SAFETY
P041430	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)		200 P	75 R	2,000 C				\$2,075		SAFETY
P041416	Operational Improvement US-276 with S-3			150 P	50 R	600 C			\$800		SAFETY
P041418	Operational Improvement US-123 with SC-124			150 P	50 R	600 C			\$800		SAFETY
P041419	Operational Improvement SC-81 with S-23-149			150 P	50 R	600 C			\$800		SAFETY
P041423	Operational Improvement S-540 with L-1969			250 P	650 R,C				\$900		SAFETY
P041052	Intersection Improvement SC-183 (Farris Bridge Rd) / S-39-55 (Ireland Rd)		200 P	50 R	1,500 C				\$1,550		SAFETY
P041055	Intersection Improvement US-25 / US-25 Conn		250 P	100 R	1,700 C				\$1,800		
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P		50 R	2,000 C				\$2,050		SAFETY
P037885	RSA US-29	500 P		50 R	4,000 C				\$4,050		SAFETY
P030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C									SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000									NHS/IM
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)	65,720 P,R,C						10,000 C 714,500 AC \$704,500 ACC	\$10,000 \$714,500 \$704,500		NHS/IM
0038111	I-85 @ I-385 (EXIT 51)	12,000 P 270,000 C							Fully Obligated		NHS/IM SIB
P038111	I-85 @ Rocky Creek Bridge	1,200 P 44,000 C									NHS/IM
EXEMPT SUBTOTAL		\$417,012	\$ 21,262	\$ 46,444	\$ 18,586	\$ -	\$ 30	\$ 2,320	\$716,528	\$783,908	\$ -

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects														
PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	SUMMARY 2022*	Current FY		TIP (Extrapolated)				FUNDING
								FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
	GREENVILLE URBANIZED AREA (CA)	3,311	3,354	3,431	3,483	4,472	18,052	4,472	4,472	4,472	4,472	4,472	4,472	FTA SECTION 5307 & 5340
	Greenville Transit Authority	2,424	2,323	2,314	2,294	2,921	10,550	2,921	2,921	2,921	2,921	2,921	2,921	
	Capital	461	42		341		844							
	Operating	509	1,580	627	609	1,196	4,522							
	Enhancements/Improvements					28								
	ADA	242			229	292	472							
	Planning Administration		232	231			464							
	Preventative Maintenance	1,212	468	1,456	1,114	1,405	4,250							
	Clemson Area Transit	888	1,032	1,117	1,190	1,551	5,776	1,551	1,551	1,551	1,551	1,551	1,551	
	Capital		0											
	Operating	395	613	380	476	837	2,701							
	Enhancements/Improvements													
	ADA													
	Planning Administration/Security	9	10	11	12	12	54							
	Preventative Maintenance	483	409	726	702	702	3,021							
	GREENVILLE URBANIZED AREA (PL)	160	160	160	160	160	800							FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,593	1,614	1,647	1,931	2,666	9,451	875						FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)													FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)	349	386	402	408	583	2,128	356						FTA SECTION 5310
	-- Senior Solutions		253				253							
	--Greenville Transit Authority					160	160							
	--Clemson Area Transit					123	123							
	--Pickens County Meals on Wheels					123	123							
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	398	364	380	356	341	1,838	277						FTA SECTION 5339
	-- GTA Capital Purchase	291	252	256	234	223	1,256	197						
	-- CAT Capital Purchase	107	112	123	122	118	582	80						
	-- CAT Low/No Grant					3,170	3,170							5339(c)
	-- GTA Low/No Grant			5,277			5,277							5339(c)
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT	11,000					11,000							5339(b)
	STATE MASS TRANSIT FUNDING	546	505	405	511	520	2,487	342						SMTF
	-- GTA SMTF	447	400	316	399	407	1,969	243						
	-- CAT SMTF	99	105	89	112	113	518	99						
	SCDOT Vehicle Replacement Initiative													FTA SECTION 5307
	-- GTA Capital Purchase													SMTF
	-- CAT Capital Purchase													5307
	CARES ACT			14,382			14,382							FEDERAL CARES ACT
	-- GTA													
	Greenville UZA			6,552			6,552							
	Mauldin-Simpsonville UZA			4,669			4,669							
	-- CAT													
	Greenville UZA			3,161			3,161							
	AMERICAN RESCUE PLAN ACT 21				533		533							ARP ACT - 5307
	-- GTA													
	Greenville UZA				351		351							
	-- CAT													
	Greenville UZA				182		182							
	Coronavirus Response and Relief Supplemental Appropriations ACT				70		70							CRRSAA-5310
	AMERICAN RESCUE PLAN ACT 21				70		70							ARP ACT - 5310
	GREENLINK - HUMAN TRAFFICKING GRANT		21				21							FTA
	CA41/SCDDSN - Mobility for All Grant			326			326							FTA
	GREENLINK - RAISE GRANT					5,845	5,845							USDOT RAISE
	FTA SUBTOTAL	6,357	6,404	26,411	7,521	8,742	53,711	6,322	4,472	4,472	4,472	4,472	4,472	

* FY 2022 funds are a summation of FY2018-2022. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives													
PIN #	TA			Previous Obligations	FY 2022	TIP					TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
	Year	Priority	Jurisdiction/Projects			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534									TAP 20% Local Match
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361								Completed	TAP 20% Local Match
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	250		215							TAP 20% Local Match
26998	2015	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245									TAP 20% Local Match
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400								Completed	TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	351		448							TAP 20% Local Match
P041351	2019	1	Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector	643									TAP 20% Local Match
*Funding has not been verified													
TA OBLIGATION				(3,784)	0	(663)	0	0	0	0	0		
ANNUAL TA ALLOCATION					1,299	656	656	656	656	656	3,937		
FUNDING ADVANCEMENT				1,244	622	622	622						
ADVANCEMENT REPAYMENT					622 (13)	622 (13)	622 (14)	622 (15)	622 (16)	622 (17)	622 (18)		
BALANCE				(2,541)	(1,242)	(1,248)	(592)	(558)	(523)	(489)	(455)		
TA TOTAL				0	0	663	0	0	0	0	0		
FY 2023-2028 TIP GRAND TOTAL						\$30,004	\$65,129	\$38,708	\$22,927	\$34,252	\$8,942	\$722,800	\$892,759

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE

Commission Meeting: September 15, 2022

Public Comment Period: September 20, 2022 - October 10, 2022

Project Type	Program Name	County	Route	Route Crossing	Route Name	Project ID	PE	FY	Con	FY	
DB Package 16		Closed and/or Load Restricted Bridges DB Package 2023-3									
Replace	Interstate/NHS	PICKENS	US 123	GEORGES CREEK	Calhoun Mem Hwy	P041233	\$366,600	2022	\$10,365,000	2023	
Replace	Interstate/NHS	PICKENS	SC 124	GEORGES CREEK	OLD EASLEY HWY	P041232	\$366,600	2022	\$7,383,000	2023	
Replace	FA NonNHS	PICKENS	SC 183	TWELVE MILE CREEK	Walhalla Hwy	P041231	\$366,600	2022	\$11,541,000	2023	
Replace	FA NonNHS	PICKENS	SC 183	GREGORY CREEK (CANNON CREEK)	WALHALLA HWY	P041230	\$366,600	2022	\$5,451,000	2023	
							Interstate/NHS Total		\$733,200	\$17,748,000	
							FA Non NHS Total		\$733,200	\$16,992,000	
DB Package 19		Closed and/or Load Restricted Bridges DB Package 2024-1									
Replace	FA NonNHS	SPARTANBURG	S-42-31	PETERS CREEK	CANNONS CAMPGROUND RD	P041165	\$100,595	2022	\$4,112,743	2024	
Replace	FA NonNHS	OCONEE	S-37-51	SNOW CREEK	SNOW CREEK RD	P041166	\$100,595	2022	\$2,603,434	2024	
Replace	FA NonNHS	GREENVILLE	S-23-41	MIDDLE SALUDA	GAP CREEK RD	P041159	\$100,595	2022	\$2,272,306	2024	
Replace	FA NonNHS	GREENVILLE	S-23-40	SOUTH SALUDA RIV	PACE BRIDGE RD	P041160	\$100,595	2022	\$2,804,918	2024	
Replace	Off System	OCONEE	S-37-133	LITTLE CANE CREEK	BURNS MILL RD	P041167	\$100,595	2022	\$3,268,017	2024	
Replace	FA NonNHS	SPARTANBURG	S-42-197	SOUTH TYGER RIVER	OLD SPARTANBURG HWY	P041164	\$100,595	2022	\$4,691,344	2024	
Replace	FA NonNHS	PICKENS	S-39-160	TRIB TO KEOWEE RIVER	JONES MILL RD	P041169	\$100,595	2022	\$2,495,821	2024	
Replace	FA NonNHS	GREENVILLE	S-23-310	TRIB TO RICHLAND CRK	CRESTWOOD DR	P041162	\$100,595	2022	\$1,543,665	2024	
Replace	FA NonNHS	GREENVILLE	S-23-102	ARMSTRONG CREEK	KEELER MILL RD	P041161	\$100,595	2022	\$2,038,466	2024	
Replace	FA NonNHS	PICKENS	S-39-32	CEDAR CREEK	SHADY GROVE RD	P041168	\$100,595	2022	\$2,232,969	2024	
Replace	Off System	GREENVILLE	S-23-94	TRIB TO ENOREE RIVER	HAMMETT BRIDGE RD	P041163	\$100,595	2022	\$2,263,833	2024	
							FA Non NHS Total		\$905,359	\$24,795,667	
							Off System Total		\$201,191	\$5,531,850	

MEMORANDUM

TO: MPO and COG Directors
FROM: Christy A. Hall, P.E., Secretary of Transportation
DATE: October 12, 2022
SUBJECT: Increased Guideshare Allocation for FFY 2023

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As you recall, last year the South Carolina Department of Transportation (SCDOT) Commission approved increasing the Regional Mobility Program funding level by \$100 million over a four year period. Additionally, the Commission established a minimum funding level within the program in order to ensure that any MPO or COG would be able to implement larger capital projects. Last year, we began the ramp up by increasing the Regional Mobility Program by approximately \$25 million and established a minimum funding level of \$4 million.

In anticipation of the start of a new federal fiscal year, we presented and the Commission approved, a continued ramp up of the Regional Mobility Program funding level to a new total of \$188 million (≈\$50 million over baseline). We also increased the minimum funding level of each entity up to \$5 million. Since the census data is still lagging, we utilized the previously approved (2010 population figure-based) funding distribution formula for \$40 million of the increase and approximately \$11 million to bring each region up to the \$5 million minimum.

We currently expect to receive information on expanded areas of urbanization based on the 2020 census information in December 2022. For this reason, the current allocation used the 2010 census figures, and we request that you plan and program future projects based on the FFY 2023 baseline funding numbers illustrated in the enclosure. **Please understand that these numbers may modify for future years beyond FFY 2023.** As we work through this process, we will keep you informed and communicate any future guideshare allocations modifications.

If you have any questions, please do not hesitate to reach out to SCDOT Director of Planning Machael Peterson at (803) 737- 1618.

*Thank you!!
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Enclosure

ec: Justin P. Powell, Chief of Staff
Leland D. Colvin, P.E., Deputy Secretary for Engineering
Madeleine Hendry, Acting Deputy Secretary for Finance and Administration
Brent L. Rewis, P.E., Deputy Secretary for Intermodal Planning
Machael M. Peterson, Director of Planning



Regional Mobility Program FFY 2023 Allocation

Allocate \$40M over original Baseline using Current Formula and an additional \$11M (+/-) to bring everyone up to a \$5M minimum

COG	2021 Guideshare (Baseline)	2022 Guideshare (1st Increase)	2023 Guideshare Component by formula	Additional allocation to bring up to \$5M Minimum	TOTAL 2023 Guideshare	Year over Year Increase	Total Increase Over Baseline
Applachian	\$7,579,497	\$8,690,986	\$9,802,475		\$9,802,475	\$1,111,489	\$2,222,978
BCD	\$2,181,422	\$4,000,000	\$2,821,208	\$2,178,792	\$5,000,000	\$1,000,000	\$2,818,578
Catawba	\$4,903,284	\$5,622,322	\$6,341,360		\$6,341,360	\$719,038	\$1,438,076
Central Midlands	\$2,883,809	\$4,000,000	\$3,729,597	\$1,270,403	\$5,000,000	\$1,000,000	\$2,116,191
Lowcountry	\$2,688,118	\$4,000,000	\$3,476,512	\$1,523,488	\$5,000,000	\$1,000,000	\$2,311,882
Lower Savannah	\$5,489,253	\$6,294,220	\$7,099,187		\$7,099,187	\$804,967	\$1,609,934
Pee Dee	\$6,622,076	\$7,593,165	\$8,564,254		\$8,564,254	\$971,089	\$1,942,178
Santee Lynches	\$3,208,717	\$4,000,000	\$4,149,796	\$850,204	\$5,000,000	\$1,000,000	\$1,791,283
Upper Savannah	\$6,263,156	\$7,181,611	\$8,100,067		\$8,100,067	\$918,455	\$1,836,911
Waccamaw	\$3,187,564	\$4,000,000	\$4,122,440	\$877,560	\$5,000,000	\$1,000,000	\$1,812,436
Sub-Total	\$45,006,896	\$55,382,305	\$58,206,896	\$6,700,448	\$64,907,344	\$9,525,039	\$19,900,448
MPO	2021 Guideshare (Baseline)	2022 Guideshare (1st Increase)	2023 Guideshare Component by formula	Additional allocation to bring up to \$5M Minimum	TOTAL 2023 Guideshare	Year over Year Increase	Total Increase Over Baseline
ANATS	\$2,815,237	\$4,000,000	\$3,614,460	\$1,385,540	\$5,000,000	\$1,000,000	\$2,184,763
ARTS (TMA)	\$3,593,769	\$4,103,890	\$4,614,011	\$385,989	\$5,000,000	\$896,110	\$1,406,231
CHATS (TMA)	\$19,026,279	\$21,726,983	\$24,427,686		\$24,427,686	\$2,700,704	\$5,401,407
COATS (TMA)	\$19,199,741	\$21,925,067	\$24,650,393		\$24,650,393	\$2,725,326	\$5,450,652
FLATS	\$3,107,082	\$4,000,000	\$3,989,158	\$1,010,842	\$5,000,000	\$1,000,000	\$1,892,918
GPATS (TMA)	\$18,077,921	\$20,644,009	\$23,210,097		\$23,210,097	\$2,566,088	\$5,132,176
GSATS (TMA)	\$7,599,944	\$8,678,725	\$9,757,507		\$9,757,507	\$1,078,781	\$2,157,563
LATS	\$4,625,288	\$5,281,829	\$5,938,370		\$5,938,370	\$656,541	\$1,313,082
RFATS (TMA)	\$6,035,144	\$6,891,808	\$7,748,473		\$7,748,473	\$856,664	\$1,713,329
SPATS	\$6,376,359	\$7,281,457	\$8,186,556		\$8,186,556	\$905,098	\$1,810,197
SUATS	\$2,536,368	\$4,000,000	\$3,256,422	\$1,743,578	\$5,000,000	\$1,000,000	\$2,463,632
Sub-Total	\$92,993,132	\$108,533,768	\$119,393,132	\$4,525,949	\$123,919,081	\$15,385,312	\$30,925,949