

AGENDA
GPATS POLICY COORDINATING COMMITTEE
June 24, 2013
Conference Room A - Greenville County Square
10:00 a.m.

1. **CALL TO ORDER** *Chairman
Councilman Butch Kirven*
2. **WELCOME AND INTRODUCTION OF NEW MEMBERS** *Chairman
Councilman Butch Kirven*
- action:** 3. **APPROVAL OF THE MARCH 18, 2013 MINUTES** Attachment 1
4. **PUBLIC COMMENT** *Chairman
Councilman Butch Kirven*
- action:** 5. **ADOPTION OF THE FY 2014 UNIFIED PLANNING WORK PROGRAM** Attachment 2
*Tiffany Wedmore, AICP
GPATS Transportation Planner*
- action:** 6. **ADOPTION OF THE FY 2014 THROUGH FY 2019 TRANSPORTATION IMPROVEMENT PROGRAM** Attachment 3
*Keith Brockington, AICP
GPATS Transportation Manager*
7. **LEGISLATIVE UPDATE** *Representative Garry Smith
Greenville County Legislative Delegation*
8. **SCDOT PROJECT STATUS UPDATE** Attachment 4
*Tommy Elrod, PE
SCDOT Project Manager*
9. **GPATS 2013 CERTIFICATION RESULTS** Attachment 5
Tiffany Wedmore, AICP
10. **GPATS 2035 LONG RANGE TRANSPORTATION PLAN UPDATE SCHEDULE** Attachment 6
Keith Brockington, AICP
11. **OLD BUSINESS**
12. **NEW BUSINESS**
13. **ADJOURN**

MINUTES
GPATS POLICY COORDINATING COMMITTEE
March 18, 2013
Conference Room A – County Square
10:00 a.m.

MEMBERS PRESENT: Vice Chair Senator Martin, Representative Loftis, Representative Gary Smith, County Council Chair Taylor, Councilor Kirven, Councilor Norris, Councilor Payne, Councilor Meadows, Mayor Danner, Mayor Long; Mayor Raines, Mayor Eichor, Mayor White, Mayor Bagwell, Mayor Sheriff, Pickens Council Chair Willis, Commissioner Adams and J. Owings

OTHERS PRESENT: K. Brockington, T. Wedmore; H. Hahn; P. Gucker, J. Hekter, J. Gardner, J. Chasteen, K. Walters, M. Sullivan, P. Phillips, M. Rickards, S. Gwinn, T. Elrod, W. Ravenhorst, C. Brink, C. Link, H. Gamble, B. Jordan, B. West, D. Dyrhaug, F. Simons, G. Baney, R. Hawes, B. Martin, E. Dillon, D. Cooper and T. Fouche

Chairman Kirven called the meeting to order at 10:04 a.m.

Chairman Kirven welcomed and thanked all who took the time to attend the meeting.

APPROVAL OF THE JANUARY 28, 2013 MINUTES

MOTION: By Senator Martin to approve the minutes of the January 28, 2013 regular meeting. The motion carried unanimously by voice vote.

Chairman Kirven brought to the secretary's attention that County Council Chairman Dr. Bob Taylor who is serving on the Committee was omitted from the vote at the January 28, 2013 minutes and attendance. The secretary would make the correction. (County Council Chairman would serve in place of Councilor Burns)

Chairman Kirven moved Agenda Item Number 11 up to allow for public Comment

PUBLIC COMMENT

Ms. Elaine Creel addressed the Committee members regarding the Batesville Road project.

Mr. Tim Grisham echoed Ms. Creel's comments in opposition to the proposed project.

GPATS BOUNDARY EXPANSION

Keith Brockington addressed the Committee members with a map of the GPATS boundaries as submitted by the Policy Committee and verified by SCDOT as acceptable in meeting the 2010 Census Urbanized Areas. The SCDOT is required to submit the boundaries to the Federal Highway Administration and the boundaries must be adopted by the Policy Committee in advance.

MOTION: By Representative Smith, seconded by Senator Martin to adopt the boundary expansion as presented. The motion carried unanimously by voice vote.

GPATS BYLAW CHANGES

Chairman Kirven thanked the members of the Ad Hoc Committee who worked on the changes to the Bylaws. He recognized Representative Smith and asked for any comments he had.

Representative Smith addressed the members of the Committee on the proposal the subcommittee has brought forward. He touched on the changes as were provided in each Committee member's packet as follows:

- Removal of State House District 26 seat from GPATS
- Addition of the current GTA Board Chair as a voting member (ex-officio prior)
- Addition of one (1) Pickens County Councilperson
- Addition of one (1) Pickens County Mayor
- Addition of the Chair of the Anderson County Planning Commission as a non-voting member
- Addition of the Chair of the Anderson County Legislative Delegation Transportation Committee as a non-voting member

Representative Smith stated there will be a total of 29 members on the Committee. Once the bylaws are approved, Pickens County and Anderson County will appoint their delegates to the committee and the structure will go into effect at the June 2013 Policy Committee meeting.

MOTION: By Representative Smith, seconded by Mayor Raines to approve the Bylaw changes as presented. The motion carried unanimously by voice vote.

TIP AMENDMENT – GTA 5307 ANNUAL APPORTIONMENT

Greg Baney, Greenlink Planning and Grants manager addressed the Committee members with a request to amend the TIP to reflect the summary of funding as provided in each members packets. Approval of the FY2013 Apportionment will allow the Greenville Transit Authority Board to utilize funds for capital expenses and operations for the transit systems it oversees as the Regional Designated Recipient for FTA Section 53 funding.

Councilor Willis asked Mr. Baney for an estimate of what might be allocated to Clemson.

Mr. Baney stated a decision would be made at the Board meeting this month, but his guess would be 28% which would indicate 839,000.00.

MOTION: By Councilor Norris, seconded by Mayor Eichor to approve the amendment as presented. The motion carried unanimously by voice vote.

GPATS/SCDOT PROJECT UPDATES

Tommy Elrod addressed the Committee members with an update on various projects within the GPATS area. Mr. Elrod also answered questions regarding traffic during the time the I-85 and I-385 work would be going on. He stated the majority of the work would be done during the night time hours.

Additionally, Mayor White requested information regarding agreements with utility providers concerning the relocation of utility poles. He stated he was referring to the Church Street project, which was completed in June but the utility poles were not relocated.

Mr. Elrod stated he was not familiar with the problem, but would look into the matter.

Councilor Willis requested an update regarding a project on road 18 and the bridge work. There are major issues with response time to emergency vehicles.

Steve Gwynn informed Councilor Willis the bridge was open this morning.

Mr. Elrod answered several other questions concerning projects in specific areas.

Commissioner Adams commented on the issue regarding the relocation of utility poles. He stated there is a contract in place for the relocation of utility poles. However, the utility providers can lobby Legislature and SCDOT does not and cannot. He suggested speaking with their legislators and letting them know what a cost it is to their districts.

DRAFT FY 2014 – 2019 TIP UPDATE

Keith Brockington went over a spreadsheet which was included in each packet detailing projects in the TIP and explained the funding currently for the program. He explained a final version would be presented to the Committee for approval at the June 2013 meeting. He stated the program is still under discussion at SCDO and FHWA. The final TIP would provide clearer guidance on how the program will proceed. Mr. Brockington stated it was a complicated process and offered his assistance after the meeting to anyone who had questions.

TRANSPORTATION ALTERNATIVE PROGRAM UPDATE

Keith Brockington explained to the Committee members the Transportation Enhancement Program under SAFTEA-LU ended October 1, 2012. He stated any future applications for Bicycle, Pedestrian, Greenway and associated Landscaping improvements must be filed with the SCDOT Transportation Alternatives Program. The following details are known and staff is awaiting further guidance on the operation of the program.

GPATS will receive an annual allocation of \$621,818 per year (TMA Allocation)

Funds will not longer be allocated to individual jurisdictions, and must be competitively applied for. Projects will be ranked by the Study Team and recommended for approval by the Policy Committee.

Mr. Brockington stated there was a draft application included with the Committees agenda packet. More information on the program will be forthcoming as guidance is provided by SCDOT and FHWA.

Mr. Brockington stated since the agenda packets were mailed, additional information has been received. Although balances cannot be carried over from one year to another, GPATS could look forward to expect funding. Applications are being accepted for new projects, but it is unknown at this time how many can be accepted.

UPWP PLANNING FUNDS – CALL FOR APPLICATIONS

Tiffany Wedmore addressed the Committee regarding the process of updating the annual United Planning Work Program (UPWP) document. The UPWP details the transportation planning activities being carried out by GPATS each year. These activities include staff expenses, software, multimodal planning, travel model updates and the public involvement program.

Ms. Wedmore stated the PL/FTA allocation for FY2014 is \$519,960 and the carryover amount is \$95,292. She stated for several years, GPATS has allocated the majority of its PL carryover funds to municipalities and counties within the region to allow them to develop eligible plans and studies. The funds will again be allocated for this purpose in FY2014. Ms. Wedmore stated an application was included in each member's packet and must be returned to GPATS staff no later than May 1, 2013. If requests are received beyond what is able to be funded, the Study Team will review the applications at its May meeting and made recommendations to the Policy Committee to be approved in June 2013.

NEW MEMBER ORIENTATION AND TRAINING

Ms. Wedmore stated staff would be holding an orientation session for new members of the Policy Committee in April. A date will be chosen based on member availability and once membership is finalized. Ms. Wedmore extended the invitation to existing Committee members.

OLD/NEW BUSINESS

GPATS RECERTIFICATION

Keith Brockington informed the Committee members of the recertification process which all MPO's must go through every four years. He stated on March 28, 2013 GPATS will have their recertification from 8:30 a.m. to 5:00 p.m. in Conference Room B. He stated Policy Committee members and Study Team will be invited to a working lunch from noon until 1:00 on May 28, 2013 also in Conference Room B. Mr. Brockington requested anyone wishing to attend to RSVP by March 20, 2013. A public meeting will be held on the same day at 5:30 p.m. which all members are invited to attend, which is part of the recertification process.

ADJOURNMENT

MOTION: By Senator Martin to adjourn. Without objection the meeting was adjourned at 11:06 a.m.



Submitted by Recording Secretary



Greenville County Planning Department

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Attachment 2

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: June 24th, 2013

SUBJECT: FY 2014 Unified Planning Work Program

The annual Unified Planning Work Program (UPWP) identifies the transportation planning activities being carried out by GPATS with the use of FHWA Planning (PL) and FTA funds. The UPWP provides updates on the GPATS public involvement process, program administration, systems management and coordination, and transportation plans.

For several years, GPATS has allocated a portion of its PL carryover funds to municipalities and counties within the region to allow them to develop eligible plans and studies. GPATS is the only MPO in South Carolina that makes its unspent PL funds available to its cities and counties for the purpose of carrying out planning studies.

This year, GPATS received more requests than we were able to fund. At the June 3rd Study Team meeting, GPATS suggested funding all applicants at 50 percent of the requested amount, which would allow all applicants to receive funding. Each applicant agency was in attendance at the meeting and agreed to this solution.

The studies include: Harrison Bridge Road Extension Feasibility Study; Pickens Doodle Line Rail-to-Trail Conversion Feasibility Study; I-85 Parallel Study; Highway 101 Corridor Improvement Feasibility Study; Swamp Rabbit Impact Study; Greenway Design Recommendations in Utility Easements; and a Personal Rapid Transit (PRT) addendum to the 2010 Multimodal Transit Corridor Alternatives Feasibility Study. The attached UPWP Draft Financial Summary shows the amount allocated to each study. The full UPWP document is available at <http://www.gpats.org/plans/unified-planning-work-program/>.

We are asking GPATS Policy Committee to approve the FY 2014 Unified Planning Work Program, and in doing so, to approve PL carryover funds to be allocated to the local agencies as shown in the Financial Summary.

APPENDIX A

GPATS FY 2014 UPWP FUNDING SUMMARY

Planning Activities	Local	FHWA PL and FTA 5303	Total
Element 101 Study Coordination	10,000	40,000	50,000
Element 102 Unified Planning Work Program	11,250	45,000	56,250
Element 103 Staff Education	1,000	4,000	5,000
Element 104 Computer System and Equipment	2,000	8,000	10,000
Element 201 Public Involvement Program	15,000	60,000	75,000
Element 301 Systems Performance and Safety Planning	10,100	40,400	50,500
Element 302 Short Range Planning	16,000	64,000	80,000
Element 303 Multi-modal Coordination	20,800(1)	83,200	104,000
Element 401 Transportation Improvement Program	22,058	88,232	110,290
Element 402 Long Range Plan Update	21,606.50	86,426	108,032.50
TOTALS	129,814.50	519,258	649,072.50
Element 403 Special Studies(2)			
Harrison Bridge Road Extension Study	22,500(3)	15,000	37,500
Pickens Doodle Line Feasibility Study	26,250(4)	17,500	43,750
Interstate 85 Parallel Study	22,500(5)	15,000	37,500
Highway 101 Corridor Feasibility Study	18,750(6)	12,500	31,250
Swamp Rabbit Impact Study	32,250(7)	21,500	53,750
Greenway Design in Utility Easements Study	3,750(8)	2,500	6,250
Personal Rapid Transit (PRT) Addendum	12,000(9)	8,000	20,000
City of Greenville Intersection Study (FY 2013)	10,000(10)	40,000(10)	50,000
Swamp Rabbit Impact Study Year 2 (FY 2013)	9,265(10)	37,061(10)	46,326
City of Greenville Connections	775(11)	3,100(11)	3,875
Total for PL Carryover-funded projects	138,000	92,000	230,000

Under agreement the PL Local Match is provided by Greenville and Pickens counties except where indicated otherwise (20%- \$121,764.50 matched 75% Greenville County/25% Pickens County).

Footnotes: (1) – Matched by GTA; (2) PL Funding will be allocated to specific studies as shown above through approval at the June 24, 2013 GPATS Policy Committee meeting; (3) to be matched by City of Simpsonville; (4) to be matched by cities of Easley and Pickens; (5) to be matched by Greenville County; (6) to be matched by City of Greer; (7) to be matched by Greenville Health System; (8) to be matched by Greenville County Recreation District; (9) to be matched by Greenville County Economic Development Corporation. (10) Allocation was included in FY 2013 UPWP; remaining amount will be invoiced in 2014; (11) Funding provided by federal Tiger II planning grant (NOT GPATS funding), local match provided by City of Greenville.



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Attachment 3

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: June 24, 2013

SUBJECT: GPATS Final DRAFT 2014-2019 Transportation Improvement Program

Each biennial cycle, GPATS is required to adopt a new 5-year Transportation Improvement Program (TIP). The Policy Committee was presented a draft Financial Statement of the TIP in March, and staff has been making adjustments for the past two months. On June 3rd, the GPATS Study Team endorsed the TIP, and it has been advertised ahead of the the Policy Committee meeting

Attachment 3.2 is the finalized Financial Statement for this TIP. It covers:

- Guideshare (Surface Transportation Program) Projects
- Guideshare Resurfacing/Intersection Requirement
- Non-Guideshare (State Resurfacing, Safety, Interstates, etc.) Projects
- Federal Transit Authority Apportionments
- Transportation Alternatives Program Projects

The full document of the TIP has been available at <http://www.gpats.org/plans/transportation-improvement-program/> on since June 5th, providing details on the funding mechanisms and individual projects. If you have any questions about projects in the TIP, please let Staff know.

Staff will be able to answer any questions about the Transportation Improvement Program that the Policy Committee may have.

Requested Action: Approval of the 2014-2019 Transportation Improvement Program shall allow GPATS spending of projects to continue uninterrupted for another two years. The TIP must be adopted before the end of the Federal Fiscal Year on June 30, 2013.

DRAFT GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2014-2019 FINANCIAL STATEMENT DRAFT

Approved -- / /

(COST IN THOUSANDS)		TIP								TIP COST
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	(2014-2019)	
GUIDESHARE ALLOCATION		\$14,835	\$14,835	\$14,835	\$14,835	\$14,835	\$14,835	\$14,835	\$89,010	
DEBT SERVICE		(\$3,802)	(\$3,754)	(\$3,706)	(\$3,660)	(\$3,605)	(\$3,553)	(\$3,500)	(\$21,778)	
20% GUIDESHARE RESURFACING		(\$2,207)	(\$2,216)	(\$2,226)	(\$2,235)	(\$2,246)	(\$2,256)	(\$2,267)	(\$13,446)	
SCDOT SIGNAL RETIMING			(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$900)	
ALLOCATION AVAILABLE FOR PROJECTS		\$8,826	\$8,715	\$8,763	\$8,790	\$8,834	\$8,878	\$8,918	\$52,886	
CARRYOVER AVAILABLE FROM PREVIOUS FY		\$27,938	\$28,985	\$23,240	\$18,043	\$5,133	\$1,217	\$4,583		
GUIDESHARE SUBTOTALS		(\$7,779)	(\$14,460)	(\$13,950)	(\$21,700)	(\$12,750)	(\$5,500)	(\$2,000)	(\$70,360)	
BALANCE		28,965	23,240	16,043	5,133	1,217	4,583	11,511	11,511	

Highlighted Allocations awaiting SCDOT funding update - June 2013		FY14-19 GUIDESHARE SUMMARY							
KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE		REVENUES	ALLOCATION	CARRYOVER	\$99,010				
* - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY		EXPENDITURES	PROJECTS	DEBT	(\$70,360)				
** - ENVIRONMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdate to Minimum)			OTHER		(\$14,346)				
*** - Projects to be merged with I-85 @ I-385 Design/Build			BALANCE		\$11,511				
**** - Projects may be combined for cost saving, if possible.									

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2013	TIP					TIP COST (2014-2019)	REMAINING COST (2020+)	FUNDING					
					FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				FY 2019				
Completed Projects																	
		DEBT SERVICE	\$ 41,574	\$3,802	\$3,754	\$3,706	\$3,660	\$3,605	\$3,553	\$3,500	\$21,778	\$5,326	STP				
37447RD00	24	SC 153 WIDENING FROM NEAR COOPER RD TOWARD I-85	315										Complete	STP			
38114RD00		BRUSHY CREEK AND PEARSON	1,532	465									Complete	STP Pickens County CTC			
Existing Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
37728RD00	25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD JIM HUNT RD JAMESON RD	1,548	43			260 R			2,000 C				\$4,260	STP		
37728RD02		BATESVILLE ROAD (S-164)	1,250 P			1,500 R								\$8,000	STP		
37886RD00	17	SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)						1,250 C	5,250 C						Safety		
39308RD00	30	SC 153 EXTENSION - PHASE 1 US 123 TO PRINCE PERRY ROAD (TWO LANES, LIMITED ACCESS, LEFT TURN LANES, 2 FT PAVED SHOULDERS)	1,600 P	700 P		1,700 R				4,000 C				8,600 C	\$14,300	STP	
39309RD00	27	SC 153 EXTENSION - PHASE 2 PRINCE PERRY ROAD TO SALUDA DAM ROAD (TWO LANES, LIMITED ACCESS, LEFT TURN LANES, 2 FT PAVED SHOULDERS)					1,000 P	1,100 R							\$6,600	STP	
37685RD00	1	NORTH BUNCOMBE RD (SC 101/SC 290) FROM WADE HAMPTON (US 29) TO LOCUST HILL (SC 290) (FIVE LANES WITH BIKE LANES)	700 P	600 R	3,000 C										Fully Obligated	STP	
38283RD00	2	ROPER MOUNTAIN ROAD (S-548) GARLINGTON ROAD TO FEASTER ROAD (THREE LANES WITH BIKE LANES AND SIDEWALKS)	400 P		629 R	1,500 C	2,000 C								\$3,500	STP	
38119RD00	10	BUTLER ROAD (S-107) MAULDIN HIGH SCHOOL TO BRIDGES RD (FOUR LANES WITH MEDIAN WIDE OUTSIDE LANES AND SIDEWALKS)	400 P	339 R	2,500 C										Fully Obligated	STP	
38112RD00	9/12	SALTERS ROAD - PHASE 1 & 2 VERDAE BLVD. TO MILLENNIUM BLVD. (FOUR LANES WITH MEDIAN BIKE LANES AND SIDEWALKS)	1,600 P			200 R	4,500 C	720 C	4,000 C	2,000 C					\$10,700	STP	
39660RD00	5	WOODRUFF ROAD WIDENING SCUFFLETOWN RD TO BENNETTS BRIDGE WIDEN TO 5 LANES W/ WIDE OUTSIDE LANE AND SIDEWALKS	400 P			1,500 R		2,000 C							\$3,500	STP	
TBD	14	US 123 WIDENING/ACCESS MANAGEMENT SC 135 TO SC 93 WIDEN TO 6 LANES W/ RAISED MEDIAN & TURN LANES @ INTERSECTIONS					100 P								\$100	STP	
41443RD00	3	SC 14 FIVE FORKS ROAD TO BETHEL ROAD (FIVE LANES, BIKE LANES, SIDEWALK, AND FUTURE GREENWAY ACCESS)	250 P	250 P			500 R			2,000 C					\$2,500	STP	
42472RD00	6	ROPER MOUNTAIN EXTENSION (S-547)**** PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	400 P	350 P		800 P									\$7,000	STP	
41472RD00	7	ROPER MOUNTAIN ROAD (S-548)**** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	400 P	350 P		400 P	750 R	750 R		3,000 C	3,000 C				\$7,900	STP	
TBD	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)												1,000 P	\$1,000	STP	
TBD	11	BATESVILLE ROAD (S-164) PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)												1,000 P	\$1,000	STP	
Existing Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
37687RD00		SC 101 AND FEWIS CHAPEL	2,137												Fully Obligated	STP	
37689RD00		WOODRUFF RD-I-85 INTERCHANGE RAMP MODIFICATIONS****	310 P												Fully Obligated	STP	
37688RD00		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER****	310 P												Fully Obligated	STP	
38113RD00		LOCUST HILL (SC 290) AND MOUNTAIN VIEW (SC 253)	310 P												Fully Obligated	STP	
39303RD00		US 178 AND SC 93	400 P													STP	
37727RD00		FARRS BRIDGE/BLUE FLAME AND JEWEL/JONES	470 P													Fully Obligated	STP
39301RD00		BRUSHY CREEK AND STRANGE	837 R													STP	
39542RD00		ANN ST (US 178) AND JONES ST	250 P													STP	
		ANN ST (US 178) AND JONES ST	250 P													STP	
Traffic Signal Retiming Corridors																	
		Woodruff Road, Greenville/Greenville County				185										STP	
		US 123, Easley					100									STP	
		Pelham Road, Greenville						85								STP	
		Woodruff Road (Suffletown), Greenville						55								STP	
		US 276 (Cherrydale), Greenville/Greenville County							80							STP	
		SC 93, Clemson							50							STP	
		US 276-West Butler Road, Mauldin							55							STP	
		Fairview Road, Simpsonville								90						STP	
		East Butler Road, Mauldin								70						STP	
		Signal Retiming Allocation				150	150	150	150	150					\$900		
		Signal Retiming Balance			(35)	15	25	(10)	(20)	130					130	UNDER BUDGET	
GUIDESHARE SUBTOTALS		\$ 20,269	\$ 7,779	\$ 14,460	\$ 13,950	\$ 21,700	\$ 12,750	\$ 5,500	\$ 2,000		\$70,360	\$28,000					

GPATS FINANCIAL STATEMENT (CONT)

PIN #	GUIDESHARE RESURFACING/INTERSECTIONS	FY 2012	FY 2013	TIP						TIP COST (2014-2019)	REMAINING COST (2020+)	FUNDING	
				FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019				
	WOODRUFF RD-I-85 INTERCHANGE RAMP MODIFICATIONS**		1,850 C										STP
	WOODRUFF RD (SC 146) AND GARLINGTON/MILLER***		2,500 C										STP
	LOCUST HILL (SC 290) AND MOUNTAIN VIEW (SC 253)		500 R	2,000 C									STP
	US 178 AND SC 93		336 R	1,800 C									STP
	FARRS BRIDGE/BLUE FLAME AND JEWELL/JONES		(314) C 450 R										STP
	BRUSHY CREEK AND STRANGE			1,800 C									STP
	ANN ST (US 178) AND JONES ST			350 R 1,800 C 1478 C									STP Pickens County CTC
	RESURFACING/INTERSECTIONS SUBTOTAL		5,322	5,950	1,900	0	0	0	0				
	GUIDESHARE REQUIREMENT (20%)		(2,207)	(2,216)	(2,226)	(2,235)	(2,244)	(2,254)	(2,263)	(13,446)			
	YEARLY BALANCE		3,115	3,734	(426)	(2,235)	(2,244)	(2,254)	(2,263)	(2,581)			UNDER REQ
	3-YEAR BALANCE		3,115	6,849	6,423	1,073	(4,907)	(6,737)	(6,769)				
	OVERALL BALANCE		3,115	6,849	6,423	4,188	1,942	(314)	(2,581)				
	ADJUSTED 3-YEAR BALANCE		3,115	6,849	6,423	4,188	1,942	(314)	(2,581)				

Non-Guideshare Projects

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2013	TIP						TIP COST (2014-2019)	REMAINING COST (2020+)	FUNDING	
				FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019				
	FOUNTAIN INN - MAIN STREET REVITALIZATION AND TRANSPORTATION IMPROVEMENT - 2,833 LOCAL MATCH		30 P 2,870 C										FEDERAL MATCH PROGRAM
707	WHITE HORSE RD - US 25 (BROADWAY BLVD (S-1047) TO NORTH OF S-506)	30,000									Complete		APPALACHIAN DEV.
	US 123 & PRINCE PERRY ROAD BRIDGE IMPROVEMENTS	5,382									Complete		ARRA
	FAIRFOREST WAY WIDENING	3,118									Complete		ARRA
	US 29 - CHURCH STREET IMPROVEMENTS	12,000									Complete		ARRA REPLACEMENT
37447	SC 153 WIDENING FROM NEAR COOPER ROAD TOWARD I-85 FOR 0.25 MILE	891									Complete		ARRA/EARMARK
	CU-ICAR AND FAIRFOREST WAY	1,823		2,750									EARMARK
	WEST GEORGIA WIDENING FROM NEELY FERRY TO FORK SHOALS	1,400											EARMARK
	GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER	998									Fully Obligated		FED LIMIT EARMARK FED LIMIT 1,000
	S-23-272 WEST GA ROAD 4.71 MILES RECON		2,150										RECON AREHAB
	S-23-447 BOILING SPRINGS ROAD 2.74 MILES RECON		881										RECON AREHAB
	US-25 WHITE HORSE ROAD 1.97 MILES REHAB		1,242										RECON AREHAB
	S-23-453 HARRISON BR ROAD 1.47 MILES RECON		598										RECON AREHAB
	S-23-166 WEST LEE ROAD 1.38 MILES REHAB		381										RECON AREHAB
	SC-418 1.84 MILES REHAB		753										RECON AREHAB
	S-23-348 EAST LEE ROAD 1.54 MILES RECON		569										RECON AREHAB
	S-39-23 REECE MILL ROAD 4.87 MILES RECON		577										RECON AREHAB
	S-39-137 NORRIS HWY 1.58 MILES REHAB		1,820										RECON AREHAB
37569	WOODRUFF (SC 146) AND BENNETTS BRIDGE (SC 296) INTERSECTION	625									Complete		SAFETY
	SC 101 @ S-23-135 INTERSECTION												SAFETY
	SC 146 @ SC 417 INTERSECTION												SAFETY
	S-23-55 @ S-23-1912 INTERSECTION												SAFETY
	SC 101 @ S-23-546 INTERSECTION												SAFETY
	SC 290 @ S-23-171 INTERSECTION												SAFETY
	SC-291 @ S-23-7 INTERSECTION												SAFETY
38110	I-85 WIDEN TO 4 LANES FROM US 25 TO SC 129 **	5,000 P									Complete		NHS/IM
	I-85 WIDEN TO 4 LANES FROM NORTH OF S-272 TO I-85	80,650											NHS/IM
38111	I-85 @ I-85S (EXIT 51)	5,000 P	2,000 P								Fully Obligated		NHS/IM
			44,331 C	125,669 C	70,000 C								NHS/IM
	EXEMPT SUBTOTAL	\$237,237	\$60,302	\$128,419	\$70,000						\$195,669		\$198,419

Transit Projects

PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2011	FY 2012	FY 2013	TIP						TIP COST (2014-2019)	REMAINING COST (2020+)	FUNDING	
					FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019				
	GREENVILLE TRANSIT AUTHORITY (CA)	2124	2,137	2,771										FTA SECTION 5307 & 5340
	Capital		855											
	Operating	N/A	N/A	1,508										
	Enhancements	21	21	28										
	ADA	212	214	277										
	Planning Administration	282												
	Preventative Maintenance	1588	1,048	958										
	GREENVILLE TRANSIT AUTHORITY (PL)		77	79										FTA SECTION 5303
	CITY OF MAULDIN AND CITY OF SIMPSONVILLE (CA)		908	459										FTA SECTION 5307
	CITY OF MAULDIN AND CITY OF SIMPSONVILLE (PL)		24	24										FTA SECTION 5303
	JOB ACCESS AND REVERSE COMMUTE AND NEW FREEDOM		637	612										FTA SECTION 5316/5317
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)			321										FTA SECTION 5310
	GREENVILLE - ALTERNATIVES ANALYSIS PROGRAM (PL)			274										FTA SECTION 5339
	FTA SUBTOTAL	2,124	3,783	4,541										

Transportation Alternatives Program Projects

PIN #	TA Program		Approved for 2013 - 2017	FY 2013	TIP						TIP COST (2014-2019)	REMAINING COST (2020+)	FUNDING	
	Priority	Jurisdiction/Projects			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019				
1	Anderson County	SC 81 Sidewalks	240											TAP 20% Local Match
2	Anderson School District	Ragsdale Road Sidewalks	200											TAP 20% Local Match
3	City of Clemson/Pickens CTC	Beskeby Drive Shared Use Path	500											TAP 20% Local Match
4	City of Easley	Brushy Creek Greenway Phase 1&2	534											TAP 20% Local Match
5	Greenville County	Pointsett Corridor Pedestrian and Landscaping	795											TAP 20% Local Match
6	City of Mauldin	Fowler Circle Multi-Use Path	260											TAP 20% Local Match
7	City of Simpsonville	Simpsonville Swamp Rabbit Trail	280											TAP 20% Local Match
	ANNUAL TAP OBLIGATION			0	0	0	0	0	0	0				
	TAP ALLOCATION			622	622	622	622	622	622	622	3,731			
	BALANCE			622	622	1244	1865	2487	3109	3731				
	TAP TOTAL			622	1244	1865	2487	3109	3731	4353				
	FY 2014-2019 TIP GRAND TOTAL			\$81,746	\$152,583	\$89,456	\$25,360	\$16,355	\$9,053	\$5,500	\$298,307	\$33,326		

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION
 ** - FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETY-ALU THAT MAY BE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS.
 * - FY 2007-2008 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES).
 ** - INCLUDES FY 2006 AND FY 2008 SPENDING LIMITATIONS.

GPATS Projects Status Report – June, 2013

Note on Cost Estimates: For projects not yet in construction, cost estimates are planning level estimates, typically based on recent similar projects. When the R/W phase begins, a more detailed and accurate R/W cost estimate is prepared. The final R/W cost isn't known until acquisitions are complete and any condemnations settled or tried in court. Concurrently with the R/W phase, R/W plans are provided to affected utility companies, determinations made about prior rights, and a utility relocation cost estimate becomes available for each affected utility. Once construction plans are complete, a detailed construction cost estimate is prepared and compared against the construction bids.

Interstate

I-385 Design-Build Widening: widen 5.5 miles from south of I-185/US 276 to south of Woodruff Road and repave an additional 1.5 miles to north of I-85 for a total project length of 7 miles; Lane Construction is the contractor at a total estimated cost of \$78 million (including \$36.9 million ARRA funds) and a duration of 745 days (October 2012 completion); final asphalt paving will occur summer 2013, once nighttime temperatures stay above 60-degrees

I-85/I-385 Interchange: design-build project to complete the 6-laning of I-385 from south of Woodruff Road to north of I-85; auxiliary lanes and additional ramp pavement on I-85 between Pelham Road and I-385, collector-distributor roads along I-385 and replacing loop ramps with directional ramps; this project will also replace the Roper Mountain Road bridge over I-85; design public hearing held 11/15/2012; final environmental approval from FHWA on 2/4/13; Request for Qualifications (RFQ) for interested design-build teams scheduled for June, with the Request for Proposals (RFP) issued fall-2013, and with contract execution by the end of 2013; construction is anticipated to occur 2014/15/16; estimated \$240 million budget to cover all PE, R/W, utility relocation and construction costs

I-85 Resurfacing: resurface northbound I-85 from near White Horse Road to near Laurens Road and southbound I-85 from near Laurens Road to near SC 14; opened bids Dec. 14, 2010; Rea Construction was low bidder at \$20,508,129; final asphalt paving will occur summer 2013, once nighttime temperatures stay above 60-degrees

ARRA

US 123 in Easley: raise US 123 about 10-ft. to match the grade of the new Prince Perry bridge; Eagle Construction was low bidder at \$4,708,356 for the SCDOT/ARRA project (Taylor & Murphy is the contractor for the remainder of the Town Center infrastructure work); work began 12/21/09 and the contract completion date was 9/30/10; the reconstructed intersection at US 123/Prince Perry Road and the new Prince Perry bridge opened to traffic August 27, 2010

Fairforest Way in Greenville: reconstruct Fairforest Way from Mauldin Road to Ridge Road; opened bids April 2010, with Morgan Corp. low bidder at \$6,045,832; construction began 8/23/10; landscaping installed February 2012 and final paving completed May 2012

Church Street in Greenville: reconstruct Church Street from Reedy River to Augusta Street, providing a four lane roadway with left turn lanes at major intersections and with curb, gutter, sidewalks, bike lanes and landscaping; SCDOT opened bids July 13, 2010 but low bid was 15% over estimate so project was re-bid in October; \$4,299,865.50 contract has been awarded to S&S Construction of Anderson, SC; work began February 2011 with a completion date of 06/30/12; SCDOT is providing up to \$5.1 million (federal + state match; no ARRA funds) for this project, with the City of Greenville responsible for any amount over \$5.1 million; curb/gutter/sidewalk completed late 2011; lighting, irrigation and landscaping completed spring 2012; final paving completed in June 2012

SC 153 Widening Phase I in Anderson County: widen SC 153 to 3 lanes from the Saluda River/county line to Cooper Road; bids were opened January 2010 and Larry Green Grading was low bidder at \$539,990; work began 4/14/10 with substantial completion on 8/31/10

Total ARRA funds obligated within GPATS boundary is approx. \$52.6 million. This includes approx. \$36.9 million for the I-385 Design-Build widening project.

GPATS TIP

SC 101/290 N. Buncombe Road in Greer: widen to 5 lanes from Wade Hampton Blvd to SC 101/290 split; a design contract with Coleman-Snow in the amount of \$535,441 was executed 6/22/09; a public information meeting was held 7/22/10 at Greer City Hall; environmental document approved 12/5/2011; R/W acquisition process is underway, with construction scheduled to begin early 2014

Batesville Road in Greenville County: widen 2.2 miles of Batesville Road to 3 lanes with curb, gutter, sidewalks and bike lanes from near SC 14 to Roper Mountain Road; includes new traffic signals at Pelham Falls, Anderson Ridge Road and Roper Mountain Road; executed a design contract 9/23/09 with Vaughn & Melton in the amount of \$630,420; a public information meeting was held November 9, 2010, with 310 attendees, with a large majority of the comments favoring relocating Batesville Road to the west side of Ebenezer UMC rather than widening the existing road through the cemetery and displacing 100 graves; contract modification in the amount of \$485,184 approved Aug. 2011 to cover relocation around church and new bridge over Rocky Creek, and more extensive environmental documentation; environmental document approved 1/30/13 with the design public hearing held March 7; substantial number of comments recommended more lanes and/or relief from existing traffic congestion; SCDOT is currently reviewing options for relieving congestion at SC 14 intersection; R/W acquisitions anticipated for 2014 with construction in 2015/16; \$1.75 million of safety funds are available to supplement guideshare funds on this project

SC 183/Alex Drive Intersection in Pickens County: provide turning lanes on SC 183 (Farrs Bridge Road) at Alex Drive/Saluda View Rd.; environmental document completed October 2010; construction bids opened July 2012, with Thrift Development the low bidder at \$753,372.20; construction began October 2012, with a 7/31/13 completion date; \$1.5 million Appalachian COG funds available for this project

SC 183/Jim Hunt Road Intersection in Pickens County: provide turning lanes on SC 183 (Farrs Bridge Road) at Jim Hunt Road.; environmental document completed October 2010; R/W acquisitions are complete; construction funding is in FY 16; a crest vertical curve on SC 183 will have to be lowered about 3 feet (via a temporary detour lasting approximately 1 week) due to the crash history and to meet sight distance requirements

SC 183/Jameson Road Intersection in Pickens County: provide turning lanes on SC 183 (Farrs Bridge Road) at Jameson Road and relocate Old Dacusville Road; environmental document completed October 2010; R/W funding is in FY 14 with construction funding in FY 17

S-107 Butler Road in Mauldin: widen Butler road to 5 lanes with curb, gutter and sidewalks adjacent to Mauldin HS and improve the Bridges/Corn Roads intersection; environmental documentation and R/W plans are complete; right of way acquisition process is complete, with construction scheduled to begin fall 2013; landscaping and irrigation are included, using enhancement funds matched by the City of Mauldin

Roper Mountain Road in Greenville County: widen Roper Mountain Road between Garlington and Feaster Roads to three lanes with curb, gutter and sidewalks; public information meeting held July 31, 2012; R/W acquisition process is underway with construction scheduled to begin spring 2014

US 178/SC 93 Intersection in Liberty: provide turning lanes at the intersection of US 178 and SC 93; public information meeting held 10/20/11; R/W acquisition process is underway with construction scheduled to begin summer 2014

SC 153 Extension in Easley: extend SC 153 from US 123 to Saluda Dam Road, including a new bridge over the railroad and a new bridge over Hamilton Creek; the design contract with CECS in the amount of \$2,233,408 was executed 8/25/10;

public info meeting held 10/4/11; environmental document is currently under review, with the design public hearing anticipated for August 2013; R/W acquisitions scheduled for 2014, with construction in 2015/16; the current design contract with CECS will need to be increased by about \$1 million to cover the preparation of R/W and construction plans for Phase 2 (Prince Perry Rd to Saluda Dam Rd)

Salter's Road in Greenville: widen Salter's Road from Verdae Blvd. to Millennium Blvd., including a new bridge over I-85; a design contract with Transystems in the amount of \$1,146,998 was executed 6/24/10; a contract modification for \$219,910.49 was executed March 29, 2012 due to more extensive environmental studies and documentation than initially anticipated; public information meeting held 2/9/12; environmental document is currently under review, with the design public hearing anticipated for August 2013, with R/W acquisition process in the first half of 2014 (\$200,000 R/W budget is based on substantial R/W donations so the cost estimate will increase if donations prove not feasible); construction is scheduled to begin fall 2014, after the conclusion of the para-cycling world championships

SC 153 Widening Phase II: widen SC 153 to 3 lanes from Cooper Road to near I-85; environmental document approved 8/3/10 and R/W acquisitions are complete; bids opened May 2011 with S&S Construction low bidder at \$528,860, with a completion date of 7/15/12; project is complete

SC 183 @ SC 8 in Pickens: improve the intersections of Farris Bridge Road/Jewel Street, Jewel Street/E. Jones Ave., and improve Jewel Street (SC 8) adjacent to the (former) Pickens HS in the City of Pickens; environmental document approved 7/29/10; R/W acquisition process began late 2010; construction bids were opened in November, with Thrift Development the low bidder at \$2,284,790; construction began in February with a 9/30/2014 completion date

SC 101 @ Fews Chapel/Fews Bridge Roads in northern Greenville County: improve the intersection of O'Neal Road, Fews Chapel Road and Fews Bridge Road by realigning Fews Bridge Road and providing turning lanes and traffic signals; environmental document approved 7/16/10; R/W acquisitions are complete; bids opened July 2012 with Threlko Construction the low bidder at \$1,185,594.43; work began 10/16/2012 with a completion date of 9/30/13

Woodruff Road/I-85 Ramp Modifications in Greenville: improve the NB I-85 exit ramp at Woodruff Road, the Woodruff Road/Carolina Point Parkway intersection and the WB Woodruff Road entrance ramp to I-85; R/W acquisition and construction are anticipated to be accomplished as a part of the I-85/385 design-build project

Woodruff Road @ Garlington/Miller Roads in Greenville: improve the intersection of Woodruff Road at Garlington/Miller Roads by providing additional turning lanes; R/W acquisition and construction are anticipated to be accomplished as a part of the I-85/385 design-build project

SC 290 @ SC 253 in northern Greenville County: improve the intersection of Locust Hill Road and Mountain View Road in the Sandy Flat community; a public information meeting was held 1/20/11, with the majority of comments opposed to aligning SC 253 with Pine Log Ford Road; an alternate design with the intersection closer to the existing location was prepared and both designs were presented at a follow-up public information meeting on 10/11/11; based on public feedback, SCDOT is moving forward with a "signalized" design that improves the skew angle but keeps the intersection as close as possible to the existing location and maintains the Keller Road/SC 290 intersection; environmental document approved 2/28/13; R/W acquisitions scheduled for first half of 2014, with construction beginning fall 2014

Brushy Creek Road @ Pearson/Nancy Streets in Easley: improve the intersection of Brushy Creek Road and Pearson/Nancy Streets in the City of Easley; environmental document was approved 2/22/10, the R/W acquisition process was initiated 4/22/10 and is complete; bids were opened April 2011 with Sloan Construction the low bidder at \$1,468,140; construction completion date has been extended 27 days (from 6/22/12 to 7/19/12) due to unexpected obstacles in drainage construction; this is a jointly funded project with the Pickens CTC providing PE funding and \$465,000 of construction funds; project is complete

Brushy Creek Road @ Strange/Kimbrell Roads adjacent to Eastside HS: improve the intersection of Brushy Creek Road at Strange/Kimbrell Roads by providing additional turning lanes; public information meeting held Oct. 18, 2012, with environmental document approval 2/14/13; R/W acquisitions underway with construction beginning mid-2014

US 178 Ann Street in the City of Pickens: this is a jointly funded project with the Pickens CTC; the intent is to improve US 178 from Main Street to just beyond the Jones Street intersection; the CTC through their consultant (Transystems) will prepare R/W and construction plans utilizing CTC funds, and contribute approx. \$1.4 million towards construction; SCDOT will prepare the environmental document, and manage the R/W, utility relocation and construction phases; a public information meeting was held Feb. 2, 2012; environmental document preparation is underway, with R/W acquisitions scheduled for 2014 and construction for 2015

SC 146 Woodruff Road Widening in Greenville County: widen Woodruff Road between Scuffletown and Bennetts Bridge Roads; plan preparation and environmental studies underway, with a public information meeting scheduled for 2013; R/W acquisitions scheduled for 2014, with construction in 2015/16

SC 14 improvements between Five Forks Road and Bethel Road in Greenville County; add dual left turn lanes at Five Forks Road and at Bethel Road, and add one lane in each direction to SC 14 between the 2 intersections; PE phase has been initiated and surveys completed; R/W acquisitions scheduled to occur in FY 15 with construction beginning in FY 16

Roper Mountain Road Extension (S-547) improvements between Pelham Road and Roper Mountain Road in Greenville County; widen to 3 lanes with curb/gutter/sidewalk; \$1,496,391 consultant agreement with Florence & Hutcheson executed 1/29/13; R/W acquisitions scheduled for FY 15/16 with construction beginning in FY 17

Roper Mountain Road (S-548) improvements between Roper Mountain Ext. and I-85; widen to 3 lanes with curb/gutter/sidewalk; \$1,114,188 consultant agreement executed with Florence & Hutcheson executed 1/29/13; R/W acquisitions scheduled for FY 15/16 and with construction beginning in FY 17

Fairforest Way Phase 2 improvements between Ridge and Laurens Roads; LPA project with the City of Greenville, using earmark funds matched by the City; R/W acquisitions underway with construction anticipated for FY 14

US 25 White Horse Road in Greenville County: bids were opened April 2010 with Eagle Construction the low bidder at \$17.6 million; construction began 7/14/10; substantial completion date was 12/14/ 2012

Please contact SCDOT Program Manager Tommy Elrod with any questions or comments.

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Attachment 5

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: June 24th, 2013

SUBJECT: GPATS 2013 Certification Review Results

The Federal Highway Administration and Federal Transit Administration conducted a joint certification review of the planning process for GPATS on March 28th. The purpose of the review was to highlight good practices, identify opportunities for improvement, and to ensure compliance with regulatory requirements.

The review included a “desk review” of the GPATS planning products in advance of the meeting, an onsite review, and a report that summarizes the findings and recommendations of the review. GPATS received a number of commendations, three corrective actions, and several recommendations, which will be addressed by the end of this year. GPATS staff will provide a full copy of the Certification Review Report upon request.

**Greenville County Planning Department**

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MEMORANDUM**TO:** GPATS Policy Committee**FROM:** GPATS Staff**DATE:** June 24, 2013**SUBJECT:** GPATS 2035 Long-Range Transportation Plan Update Schedule

The GPATS 2035 Long-Range Transportation Plan (LRTP) has been a work in progress for nearly two years, and in September is scheduled for final adoption. In September of 2012, the Policy Committee approved the list of projects as developed for the LRTP at that point, however the update was not completed due to the then-ongoing GPATS Expansion efforts. The recent completion of the GPATS Expansion have allowed staff to continue with the LRTP update, which will resume this summer. The following is the tentative schedule for completion.

- June/July 2013 – Update of the GPATS Travel Demand Model
- July 2013 – Public meetings in Greenville, Clemson, and Williamston, dates and locations TBD
- August 2013 – Document update of the 2035 LRTP by staff
- August 26, 2013 – Study Team endorsement of the 2035 LRTP
- September 16, 2013 – Policy Committee approval of the 2035 LRTP

The LRTP must be adopted before the end of the 2013 calendar year, so if LRTP is not adopted in September at the regular Policy Committee meeting, additional meetings in October or November will need to occur.

This schedule is being presented for information only; staff will be on hand for any questions, and will be in touch regarding public meetings.