

## APPENDIX A

### GPATS FY 2026 UPWP Funding Summary

| Planning Activities                                 | Local          | FHWA PL and FTA 5303 | Total            |
|-----------------------------------------------------|----------------|----------------------|------------------|
| Element 101 Study Coordination                      | 15,624         | 62,495               | 78,119           |
| Element 102 Unified Planning Work Program           | 17,500         | 70,000               | 87,500           |
| Element 103 Staff Education                         | 20,000         | 80,000               | 100,000          |
| Element 104 Computer System and Equipment           | 17,500         | 70,000               | 87,500           |
| Element 201 Public Involvement Program              | 15,000         | 60,000               | 75,000           |
| Element 301 Systems Performance and Safety Planning | 20,000         | 80,000               | 100,000          |
| Element 302 Short Range Planning                    | 15,000         | 60,000               | 75,000           |
| Element 303 Multi-modal Coordination (3)            | 40,000 (1)     | 160,000              | 200,000          |
| Element 401 Transportation Improvement Program      | 25,000         | 100,000              | 125,000          |
| Element 402 Long Range Planning                     | 30,000         | 120,000              | 150,000          |
| <b>TOTALS</b>                                       | <b>215,624</b> | <b>862,495</b>       | <b>1,078,119</b> |

| Element 403 Special Studies                    | Local   | FHWA PL    | Total   | PL Balance |
|------------------------------------------------|---------|------------|---------|------------|
| Highway 101 Corridor Feasibility Study         | 3,125   | 12,500 (2) | 15,625  | 12,500     |
| City of Mauldin Sidewalk Study                 | 4,313   | 17,252 (2) | 21,565  | 17,252     |
| City of Easley Corridor and Intersection Study | 67,600  | 150,000(2) | 217,600 | 150,000    |
| Tri-County & Clemson Area Transportation Study | 53,750  | 215,000(2) | 268,750 | 215,000    |
| GPATS Regional Safety Action Plan              | TBD     | TBD        | TBD     | TBD        |
| GPATS US 29 Corridor Study                     | TBD     | TBD        | TBD     | TBD        |
| Total for PL Carryover-funded projects         | 128,788 | 394,752    | 523,540 | 394,752    |

Under agreement, the PL Local Match is provided by Greenville and Pickens counties except where indicated otherwise (20%- \$ matched 75% Greenville County/25% Pickens County).

**Footnotes:** (1) – Matched by GTA/City/County (\$40,000); (2) Allocation was included in FY 2025, or Prior; (3) Reserve 2.5% of Federal funding for Complete Street activities