

APPENDIX A

GPATS FY 2020 UPWP FUNDING SUMMARY

Planning Activities	Local	FHWA PL and FTA 5303	Total
Element 101 Study Coordination	11,942	47,769	59,711
Element 102 Unified Planning Work Program	12,500	50,000	62,500
Element 103 Staff Education	17,500	70,000	87,500
Element 104 Computer System and Equipment	16,250	65,000	81,250
Element 201 Public Involvement Program	15,000	60,000	75,000
Element 301 Systems Performance and Safety Planning	10,000	40,000	50,000
Element 302 Short Range Planning	10,000	40,000	50,000
Element 303 Multi-modal Coordination	40,000 (1)	160,000	200,000
Element 401 Transportation Improvement Program	20,000	80,000	100,000
Element 402 Long Range Planning	20,000	80,000	100,000
TOTALS	173,192	692,769	865,961

Element 403 Special Studies	Local	FHWA PL	Total	PL Balance
Greenville County I-85 Parallel	3,750	15,000 (2)	18,750	15,000
Highway 101 Corridor Feasibility Study	3,125	12,500 (2)	15,625	12,500
Greenway Design in Utility Easement Study	625	2,500 (2)	3,125	2,500
City of Greenville Downtown Master Plan	10,813	43,252 (2)	54,056	9,161.73
City of Mauldin Sidewalk Study	4,313	17,252 (2)	21,565	17,252
ACOG Regional Freight Study	TBD	100,000 (3)	TBD	100,000
Total for PL Carryover-funded projects	322,626	190,504	513,121	156,414

Federal Planning Grants	Local	Federal	Total	Grant Balance
FTA-2018-004-TPE TOD Grant (Match through Greenville County)	88,750	355,000	443,750	355,000

Under agreement the PL Local Match is provided by Greenville and Pickens counties except where indicated otherwise (20%- \$ matched 75% Greenville County/25% Pickens County).

Footnotes: (1) – Matched by GTA/City/County (\$20,000) and CAT/City of Clemson (\$20,000);
(2) Allocation was included in FY 2018 or Prior. (3) Allocation was included in FY 2019.

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GPATS FY 2021 UPWP FUNDING SUMMARY (DRAFT — To be Ratified based on financials at end of FY2020)

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