

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2020-2025 FINANCIAL STATEMENT

DRAFT Amendment/Correction Version AC#0 - DRAFT

TIP Approved --/--/---- | AC#0 Approved --/--/----

(COST IN THOUSANDS)		TIP							
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	TIP COST (2020-2025)
GUIDESHARE ALLOCATION		\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$108,468
DEBT SERVICE		(\$3,465)	(\$2,402)	(\$2,407)	(\$420)	(\$420)	\$0	\$0	(\$5,648)
SCDOT SIGNAL RETIMING		(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$900)	(\$900)	(\$2,400)
ALLOCATION AVAILABLE FOR PROJECTS		\$14,463	\$15,526	\$15,521	\$17,508	\$17,508	\$17,178	\$17,178	\$100,420
CARRYOVER AVAILABLE FROM PREVIOUS FY		\$13,362	\$6,475	\$ (0)	\$ 5,163	\$ 8,771	\$ 12,330	\$13,758	
GUIDESHARE SUBTOTALS		\$ (21,350)	\$ (22,500)	\$ (9,859)	\$ (13,900)	\$ (13,950)	\$ (15,750)	\$ (1,800)	(\$77,759)
SCDOT GUIDESHARE ADVANCEMENT			\$ 499						
GUIDESHARE PAYBACK				\$ (499)					
BALANCE	13,362	6,475	(0)	5,163	8,771	12,330	13,758	29,136	29,136

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

- * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- ** - ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- *** - Projects to be merged with I-85 @ I-385 Design/Build
- **** - Projects may be combined for cost saving, if possible.

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED
REMOVALS IN NEXT HIGHLIGHTED

FY18-23 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	\$108,468
	CARRYOVER	\$13,362
EXPENDITURES	PROJECTS	(\$77,759)
	DEBT	(\$5,648)
	OTHER	(\$2,400)
BALANCE		\$29,136

Amounts shown in Italics are Non-Guideshare funds

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2019	TIP					TIP COST (2020-2025)	REMAINING COST (2026+)	FUNDING
					FY 2020	FY 2021	FY 2022	FY 2023	FY 2024			
		DEBT SERVICE	\$ 63,583	\$3,465	\$2,402	\$2,407	\$420	\$420				STBGP

Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates

37685RD01	1	NORTH BUNCOMBE RD (SC 101/SC 290) FROM WADE HAMPTON (US 29) TO LOCUST HILL (SC 290) (FIVE LANES WITH BIKE LANES)										Completed		STBGP	
39283RD01	2	ROPER MOUNTAIN ROAD (S-548) GARLINGTON ROAD TO FEASTER ROAD (THREE LANES WITH BIKE LANES AND SIDEWALKS)										Completed		STBGP	
38119RD01	10	BUTLER ROAD (S-107) MAULDIN HIGH SCHOOL TO BRIDGES RD (FOUR LANES WITH MEDIAN WIDE OUTSIDE LANES AND SIDEWALKS)										Completed		STBGP	
37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD										Fully		STBGP	
37728RD02		JIM HUNT RD										Obligated			
37728RD03		JAMESON RD		R	C		109 R	2,000 C					On Hold		
37686RD01	17	BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	1,650 P 2,200 R											\$6,500	STBGP
				6,500 C 1,750 C	6,500 C										Safety

GUIDESHARE PROJECTS CONTINUED

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2019	TIP						TIP COST (2020-2025)	REMAINING COST (2026+)	FUNDING
					FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates continued													
39309RD02	27	SC 153 EXTENSION US 123 TO SALUDA DAM ROAD (TWO LANES, LIMITED ACCESS, LEFT TURN LANES, 2 FT PAVED SHOULDERS)	4,500 P 2,078 R 24,000 C									Fully Obligated	STBGP
38112RD01	9/12	SALTERS ROAD - PHASE 1 & 2 VERDAE BLVD. TO MILLENIUM BLVD. (FOUR LANES WITH MEDIAN, BIKE LANES AND SIDEWALKS)										Fully Obligated Completed	STP NHS/IM Local
39660RD01	5	WOODRUFF ROAD (SC-146) IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	750 P 1,500 R	4,500 C	5,000 C								STBGP
42472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) **** PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,550 P 1,200 R	4,300 C	3,500 C						\$3,500		STBGP
41472RD01	7	ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,150 P 1,500 R	3,250 C 1,000 C	3,500 C						\$3,500		STBGP Safety
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	500 P	1,000 P	R	1,000 R		C	4,500 C	4,500 C		\$10,000	STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P									ON HOLD \$12,900	STBGP
		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	2,900 P	P	2,000 P R	8,750 R	9,450 R C	9,450 R C	9,450 R		\$39,100	\$76,000	STBGP
		SC-153 IMPROVEMENTS I-85 TO OLD PENDLETON RD (INTERSECTION IMPROVEMENTS, TURNING LANES)	500 P 1,000 R	1,800 C	2,000 C						\$2,000		STBGP
		GARLINGTON ROAD FROM SC-146 TO ROPER MOUNTAIN ROAD (SCOPE TBD)				300 PL			TBD	TBD	\$300		STBGP
		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)				500 PL			TBD	TBD	\$500		STBGP
		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)				500 PL			TBD	TBD	\$500		STBGP

GUIDESHARE PROJECTS CONTINUED												
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2019	TIP					TIP COST (2020-2025)	REMAINING COST (2026+)	FUNDING
					FY 2020	FY 2021	FY 2022	FY 2023	FY 2024			
Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates												
37687RD01		SC 101 AND FEWS CHAPEL									Completed	STP
37689RD01		WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS***	1,781 P									STBGP
37688RD01		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER***	1,781 P									STBGP
38113RD01		LOCUST HILL (SC 290) AND MOUNTAIN VIEW (SC 253)									Completed	STP
39303RD01		US 178 AND SC 93									Completed	STP
37727RD01		FARRS BRIDGE/BLUE FLAME AND JEWEL/JONES									Completed	STP
39301RD01		BRUSHY CREEK AND STRANGE	549 P,R 2,067 C									STBGP
39542RD01		ANN ST (US 178) AND JONES ST	450 P,R 2,200 C								Fully Obligated	STBGP <i>Pickens County CTC</i>
41443RD01	3	SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD	750 P,R 2,750 C								Fully Obligated	STBGP
		HAYWOOD ROAD AND PELHAM ROAD				250 PL			TBD	TBD		STBGP
		PLEASANTBURG DRIVE AND RUTHERFORD ROAD				250 PL			TBD	TBD		STBGP
Bicycle and Pederstrain Projects Currently in the TIP with Updated Schedule and Cost Estimates												
		Mauldin Golden Strip Gateway				150 PL			TBD	TBD		STBGP
		Clemson-Central Green Crescent Connector				150 PL			TBD	TBD		STBGP
		Augusta Street Area Bike				200 PL			TBD	TBD		STBGP
		City of Easley Doodle Trail Extension				150 PL			TBD	TBD		STBGP
			-	-	\$ -	\$ -	\$ 650	\$ -	\$ -	\$ -	\$ 650	
Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates												
		GTA - Greenlink Capital							900	900		STBGP
		CAT - Clemson Area Transit Capital							900	900		STBGP
			-	-	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 3,600	
Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates												
P028935		US 123, Easley	122									STBGP
P028961		Pelham Road, Greenville	122									STBGP
	On hold	US 276 (Cherrydale), Greenville/Greenville County	80									STBGP
P029726		Woodruff Road (Scuffletown), Greenville County	55									STBGP
P033666	On hold	SC 93, Clemson	50									STBGP
P033665		US 276-West Butler Road, Mauldin	55									STBGP
	On hold	Fairview Road, Simpsonville	90									STBGP
	On hold	East Butler Road, Mauldin	70									STBGP
		Signal Retiming Allocation	750	150	150	150	150	150	900	900	\$600	
		Signal Retiming Balance	106	256	406	556	706	856	1756	2656	2656	UNDER BUDGET
GUIDESHARE SUBTOTALS				\$ 21,350	\$ 22,500	\$ 9,859	\$ 13,900	\$ 13,950	\$ 15,750	\$ 1,800	\$ 77,759	

NON-GUIDESHARE PROJECTS

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2019	TIP						TIP COST (2020-2025)	REMAINING COST (2026+)	FUNDING
				FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255										ARC See TAP Section Local/Greenville Co
P027367	HAMPTON AVE BRIDGE OVER NORFOLK SOUTHERN RAILROAD (PEDESTRIAN BRIDGE)		470 C 500 C 500 C									APPALACHIAN REG GLDTC GREENVILLE CO
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION	1,241 C										APPALACHIAN REG.
	SC-93 AT CLAYTON ST - TOWN OF CENTRAL		299 C 365 P,R,C									APPALACHIAN REG. Local
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100										RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76										RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2		250 P 250 P			30 R 30 R	220 C 220 C					ARC Local
0036167	CU-ICAR AND FAIRFOREST WAY	3,223 C										EARMARK
P037790	I-385 AT FAIRVIEW ROAD BRIDGE REHAB	30 P	346 C									EARMARK
P308375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS		1,000 P		250 R	2,211 C 692 C						EARMARK LOCAL
	GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER	998								Fully Obligated		EARMARK FED LIMIT 1,000
42551	WOODSIDE STREETScape		59 R	107 C 313 C 310 C								ENHANCEMENT ARC Local
P28051801018	ARTS PARK CONNECTIVITY TRAIL	125 C										SCRTP
P28051900419	BOARDWALKS & OBSERVATION DECK REHAB/REPLACEMENT		109 C									SCRTP
	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60		50 PE	3,000 C								SAFETY/HSP
2015	SC-153 I-85 TO PICKENS COUNTY									Completed		RECON & REHAB
2015	SC-153 SOUTH OF I-85 TO I-85									Completed		RECON & REHAB
2015	SC-101 S-109 TO CJ AT MERITAGE									Completed		RECON & REHAB
2015	SC-418 S-146 TO FAIRVIEW									Completed		RECON & REHAB
2015	SC-418 S-55 TO BRASHIER									Completed		RECON & REHAB
2015	S-23-173 CJ AT OAK LANE TO US-25									Completed		RECON & REHAB
2015	S-23-295 SC-101 TO CJ AT SC-14									Completed		RECON & REHAB
2015	SC-418 GREENVILLE COUNTY TO S-30-704									Completed		RECON & REHAB
2015	S-30-76 GREENVILLE COUNTY TO US-76									Completed		RECON & REHAB
2015	S-39-221 SC-135 TO S-39-36									Completed		RECON & REHAB
2015	S-39-18 SC-88 TO S-39-18									Completed		RECON & REHAB
2015	S-39-283 S-39283 TO S-39-56									Completed		RECON & REHAB
2016	US-76 - PICKENS CO TO MAYS		Anderson							Completed		RECON & REHAB
2016	US-178 - I-85 NB/SB RAMPS		Anderson							Completed		RECON & REHAB
2016	US-178 - NEAR S-29 TO NEAR I-85 NB		Anderson							Completed		RECON & REHAB
2016	S-4-77 - US-29 TO BELTON DR		Anderson							Completed		RECON & REHAB
2016	S-4-1098 - SC-187 TO TWIN LAKES RD		Anderson							Completed		RECON & REHAB
2016	SC-28 - US-76 TO PICKENS CO		Anderson							Completed		RECON & REHAB
2016	SC-86 - NEAR I-85 TO GREENVILLE CO		Anderson							Completed		RECON & REHAB
2016	SC-88 - MECHANIC ST TO N ELM ST		Anderson							Completed		RECON & REHAB
2016	S-23-22 - NEAR US-25 TO SANDY FLAT		Greenville							Completed		RECON & REHAB
2016	S-23-52 - S-570 TO SC-8		Greenville							Completed		RECON & REHAB
2016	S-23-104 - HIWASSE DR TO NEAR S-133		Greenville							Completed		RECON & REHAB
2016	S-23-170 - OLD BUNCOMBE TO US-25		Greenville							Completed		RECON & REHAB
2016	S-23-170 - NEAR US-25 TO US-25		Greenville							Completed		RECON & REHAB
2016	SC-253 - CONEST TO REID SCH RD		Greenville							Completed		RECON & REHAB
2016	SC-288 - PICKENS CO TO US-276		Greenville							Completed		RECON & REHAB
2016	US-25 - NEAR W GA TO WHITEHORSE EXT		Greenville							Completed		RECON & REHAB

NON-GUIDESHARE PROJECTS CONTINUED

PIN #	NON-GUIDESHARE PROJECTS		Previous Obligations	FY 2019	TIP						TIP COST (2020-2025)	REMAINING COST (2026+)	FUNDING
					FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
2016	S-23-21 - US-29 TO US-276	Greenville									Completed		RECON & REHAB
2016	S-23-920 - SC 290 TO MILFORD CH RD	Greenville									Completed		RECON & REHAB
2016	SC-23-20 BRACKEN TO WHITEHORSE	Greenville									Completed		RECON & REHAB
2016	SC-253 - SC 291 TO CONE ST	Greenville									Completed		RECON & REHAB
2016	SC-291 - EDWARDS TO PINEY MTN	Greenville									Completed		RECON & REHAB
2016	SC- 291 - PINEY MTN TO STATE PARK	Greenville									Completed		RECON & REHAB
2016	SC-418 - GREENVILLE CO TO THOMPSON	Laurens									Completed		RECON & REHAB
2016	US-29 - GREENVILLE CO TO ARLINGTON	Spartanburg									Completed		RECON & REHAB
2016	US-29 - ARLINGTON TO PINE RIDGE	Spartanburg									Completed		RECON & REHAB
2019	US-29 - US-76 TO FAIRWAY GREEN	Anderson		6,757									RECON & REHAB
2019	US-29 - S-232 PLANTATION RD TO WHITEN RD	Anderson		↓									RECON & REHAB
2019	US-29 - WHITEN RD TO PINE TR	Anderson											RECON & REHAB
2019	SC-8 - PALMETTO RD TO SC-81	Anderson		3,768									RECON & REHAB
2019	HWY 25 - POINSETT HWY TO TIGERVILLE RD	Greenville		2,006									RECON & REHAB
2019	S. MAIN - ROE CENTER CT TO HWY 25	Greenville		3,571									RECON & REHAB
2019	POINSETT HWY - HWY 25 TO ABELIA RD	Greenville		↓									RECON & REHAB
2019	FORK SHOALS - REEDY FORK RD TO REEDY FORK RD	Greenville		3,284									RECON & REHAB
2019	FORK SHOALS - LOG SHOALS TO GEORGIA RD	Greenville		↓									RECON & REHAB
2019	FORK SHOALS - GEORGIA RD TO HWY 418	Greenville											RECON & REHAB
2019	OLD WHITE HORSE RD EXT - US-25 TO COLLINS RD	Greenville		1,889									RECON & REHAB
2019	ABERCROMBIE RD - US-14 TO BRYSON FORD RD	Laurens		476									RECON & REHAB
2019	CALHOUN MEMORIAL HWY - OLD GVL HWY TO RUHAMAH RD	Pickens		5,980									RECON & REHAB
2019	TIGER BLVD - OCONEE CO LINE TO WALL ST	Pickens		2,929									RECON & REHAB
2019	TIGER BLVD - COLLEGE AVE TO TIGER BLVD	Pickens		↓									RECON & REHAB
2019	GVL HWY - AMSTERDAM RD TO BLAKE SNAKE RD	Pickens											RECON & REHAB
2019	CANNERY RD - DACUSVILLE HWY TO FARRS BRD RD	Pickens		995									RECON & REHAB
2019	CANNERY RD - CANNERY RD TO FARRS BRD RD	Pickens		↓									RECON & REHAB
2019	TABOR WOODS RD - FARRS BRD RD TO RICE RD	Pickens											RECON & REHAB
P028821	BRIDGE US-29 AT S-23-75 - GREENVILLE	REHAB	2,460 P,C										BRIDGE REHAB
	BRIDGE US-29 AT US-29 - ANDERSON	REHAB											BRIDGE REHAB
0031268	BRIDGE S-4-75 AT US-29 - ANDERSON	REPLACEMENT	2,043 P,R	1,200 R		12,400 C							BRIDGE REPLACE
P027023	BRIDGE S-39-267 AT 12 MILE CREEK - PKNS	REPLACEMENT	3,419 P,R,C										BRIDGE REPLACE
0027178	BRIDGE S-23-164 AT ENOREE RIVER - GRVL	REPLACEMENT	1,352 P,R	2,657 C									BRIDGE REPLACE
P029127	BRIDGE S-42-75 AT TYGER RIVER - SPBG	REPLACEMENT	1,049 P,R	2,360 C									BRIDGE REPLACE
P029127	BRIDGE S-42-75 AT RESIN CREEK - SPBG	REPLACEMENT	924 P,R	2,360 C									BRIDGE REPLACE
P027834	BRIDGE S-23-335 AT ENOREE RIVER - GRVL	REPLACEMENT	7,773 C										BRIDGE REPLACE
P027719	BRIDGE S-23-164 AT ENOREE RIVER - GRVL	REPLACEMENT									Complete		BRIDGE REPLACE
P027234	BRIDGE S-23-526 AT N SALUDA - GRVL	REPLACEMENT											BRIDGE REPLACE
P027839	BRIDGE S-23-191 AT HOWARD BR - GRVL	REPLACEMENT											BRIDGE REPLACE
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT											BRIDGE REPLACE
P027810	BRIDGE S-23-270 AT S TYGER RIVER - GRVL	REPLACEMENT											BRIDGE REPLACE
P027846	BRIDGE S-23-154 AT PAYNE BRNCH - GRVL	REPLACEMENT											BRIDGE REPLACE
P038696	BRIDGE S-23-93 AT BEAVERDAM CR - GRVL	REPLACEMENT											BRIDGE REPLACE
P027812	BRIDGE S-23-132 AT ARMSTRONG CR - GRVL	REPLACEMENT											BRIDGE REPLACE
P027813	BRIDGE S-23-456 AT HORSE CREEK - GRVL	REPLACEMENT											BRIDGE REPLACE
P028355	BRIDGE S-23-272 AT REEDT - GRVL	REPLACEMENT	750 P,R	5,500 C									BRIDGE REPLACE
P038260	BRIDGE S-154 OVER HUFF CREEK - GRVL	REPLACEMENT		1,000 P		125 R	3,043 C						BRIDGE REPLACE

NON-GUIDESHARE PROJECTS CONTINUED

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2019	TIP					TIP COST (2020-2025)	REMAINING COST (2026+)	FUNDING
				FY 2020	FY 2021	FY 2022	FY 2023	FY 2024			
	I-85 (WIDEN TO 8 LANES FROM US 25 TO SC 129) *									Complete	NHS/IM
	I-385 (WIDEN TO 6 LANES FROM NORTH OF S-272 TO I-85)									Completed	NHS/IM
0038111	I-85 @ I-385 (EXIT 51)	P									NHS/IM
	SC 101 @ S-23-135 INTERSECTION									Completed	SAFETY
	SC 146 @ SC 417 INTERSECTION									Completed	SAFETY
	S-23-50 @ S-23-1912 INTERSECTION									Completed	SAFETY
	SC 101 @ S-23-546 INTERSECTION									Completed	SAFETY
	SC 290 @ S-23-171 INTERSECTION									Completed	SAFETY
	SC-291 @ S-23-7 INTERSECTION									Completed	SAFETY
	SC-8 @ S-4-485 INTERSECTION									Completed	SAFETY
	US-178 @ S-39-64 & S-39-326 INTERSECTION									Completed	SAFETY
	SC-186									Completed	SAFETY
	S-4-485									Completed	SAFETY
	US-178									Completed	SAFETY
	S-39-250									Completed	SAFETY
	S-23-46									Completed	SAFETY
	S-23-920 (Old Rutherford Rd) at Old Greer Town Road									Completed	SAFETY
	S-23-132 (Old Hunts Bridge Rd)									Completed	SAFETY
	S-23-159 (Garrison Rd)									Completed	SAFETY
	S-23-279 (Reid School Rd)		75 R	850 C							SAFETY
	S-23-543 (Fairview St Ext/Greenpond Rd)									Completed	SAFETY
	S-23-139 (Thomas Mill Rd)									Completed	SAFETY
	S-23-140 (Winding Creek Rd)									Completed	SAFETY
	SC-153 Corridor (East and West of SC-81)	600 R,C									SAFETY
	SC-146 Corridor (S-23-183 to S-23-654)	300 P									SAFETY
	US-25 Corridor (I-85 to S-23-782)	300 P									SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000									NHS/IM
	I-85 CORRIDOR MANAGEMENT PLAN									Completed	NHS/IM
P27368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69))	55,720 P,R,C	10,000 C 442,000 AC	10,000 C 272,500 AC 147,333 ACC	238,166 ACC					\$667,999	NHS/IM
	I-85 REHAB FROM MM 47-49, MM 54-56									Complete	NHS/IM
0040770	I-85 REHAB FROM MM 56-68									Complete	NHS/IM
P027223	I-385 REHAB FROM MM 36.69-42.1	30,000 P,C									NHS/IM
	I-385 (WIDEN TO 6 LANES FROM NORTH OF S-272 TO I-85)									Fully Obligated	NHS/IM
0038111	I-85 @ I-385 (EXIT 51)	12,000 P 270,000 C								Fully Obligated	NHS/IM SIB
P038111	I-85 @ Rocky Creek Bridge		1,200 P 44,000 C								NHS/IM
EXEMPT SUBTOTAL		\$397,983	\$547,088	\$434,102	\$250,816	\$2,366	\$3,263			\$690,547	

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects

PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2016	FY 2017	SUMMARY 2017*	Current FY	TIP (Extrapolated)					FUNDING		
					FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
	GREENVILLE URBANIZED AREA (CA)	2,887	3,087	5,974	3,311	3,354							FTA SECTION 5307 & 5340
	Greenville Transit Authority	1,935	2,192	4,128	2,424	2,192	2,192	2,192	2,192	2,192	2,192	2,192	
	Capital	442	424	866	461								
	Operating	100	461	561	509								
	Enhancements/Improvements		0	0									
	ADA	193	219	412	242								
	Planning Administration		0	0									
	Preventative Maintenance	1,200	1,088	2,288	1,212								
	Clemson Area Transit	952	895	1,847	888	895	895	895	895	895	895	895	
	Capital			0									
	Operating	660	586	1,246	395								
	Enhancements/Improvements			0									
	ADA		1	1									
	Planning Administration/Security	10	10	19	9								
	Preventative Maintenance	283	229	512	483								
	GREENVILLE URBANIZED AREA (PL)	100		100	160								FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,709	875	2,584	1,462	1,614	875	875	875	875			FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)												FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)	360	356	716	398	364	356	356	356	356			FTA SECTION 5310
	-- Senior Solutions	223		223									
	-- Turning Point of SC	92		92									
	-- Turning Point of SC A	45	27	72									
	-- Turning Point of SC B		73	73									
	-- Senior Solutions		151	151	156								
	-- Turning Point of SC		106	106									
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	528	277	805	398	364	277	277	277	277			FTA SECTION 5339
	-- GTA Capital Purchase	354	197	551	291	252	197	197	197	197			
	-- CAT Capital Purchase	174	80	254	107	112	80	80	80	80			
	-- CAT Low/No Grant	3,905		3,905									5339(c)
	-- GTA Low/No Grant		1,450	1,450									5339(c)
	STATE MASS TRANSIT FUNDING	441	369	810	546	505	342	342	342	342			SMTF
	-- GTA SMTF	296	262	558	447	400	243	243	243	243			
	-- CAT SMTF	145	107	252	99	105	99	99	99	99			
	SCDOT Vehicle Replacement Initiative												FTA SECTION 5307
	-- GTA Capital Purchase	2,134	2,134	4,267									
	-- CAT Capital Purchase	377	60	437									SMTF 5037
		2,338	2,338	4,675									
		413	500	913									SMTF
	FTA SUBTOTAL	18,078	14,533	32,611	\$9,586	\$9,288	\$ 4,937	\$ 4,937	\$ 4,937	\$ 4,937	\$ 3,087	\$ 3,087	

* FY 2017 funds are a summation of FY2013-2017. This is to comply with the FY2017-2022 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives Program Projects													
PIN #	TAP Program			Previous Obligations	FY 2019	TIP					TIP COST (2020-2025)	REMAINING COST (2026+)	FUNDING
	Year	Priority	Jurisdiction/Projects			FY 2020	FY 2021	FY 2022	FY 2023	FY 2024			
		1	Anderson County SC 81 Sidewalks										TAP 20% Local Match
		2	City of Clemson/Pickens CTC Berkely Drive Shared Use Path										TAP 20% Local Match
P029824	2013	3	City of Simpsonville Simpsonville Swamp Rabbit Trail	280									TAP 20% Local Match
P028261	2013	4	Anderson School District One Ragsdale Road Sidewalks	200									TAP 20% Local Match
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534									TAP 20% Local Match
		6	City of Mauldin Fowler Circle Multi-Use Path										TAP 20% Local Match
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361									TAP 20% Local Match
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	250									TAP 20% Local Match
	2015	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245									TAP 20% Local Match
P032168	2015	2	Town of Williamston Minor Street Sidewalk Project - Phase I	200									TAP 20% Local Match
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400									TAP 20% Local Match
P028261	2017	1	Anderson County Ragsdale Road Sidewalks Additional Funding	320									TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	351									TAP 20% Local Match
P038168	2017	3	City of Pickens Pickens Downtown Doodle Connector	404									TAP 20% Local Match
	2019	1	Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector	643									TAP 20% Local Match
			TAP OBLIGATION	(5,189)	0	0	0	0	0	0	0		
			ANNUAL TAP ALLOCATION		656	656	656	656	656	656	3,937		
			FUNDING ADVANCEMENT	1,244	622	622	622						
			ADVANCEMENT REPAYMENT		622 (13)	622 (13)	622 (14)	622 (15)	622 (16)	622 (17)	622 (18)		
			BALANCE	(3,945)	(3,289)	(2,633)	(1,976)	(1,942)	(1,908)	(1,874)	(1,840)		
			TAP TOTAL		0	0	0	0	0	0	0		
			FY 2020-2025 TIP GRAND TOTAL		\$577,726	\$461,539	\$265,612	\$21,203	\$22,149	\$18,837	\$1,800	\$791,140	

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION