APPENDIX A

GPATS FY 2019 UPWP FUNDING SUMMARY

		FHWA PL and	
Planning Activities	Local	FTA 5303	Total
Element 101 Study Coordination	11,431	45,725	57,156
Element 102 Unified Planning Work Program	11,250	45,000	56,250
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Element 103 Staff Education	15,000	60,000	75,000
Element 104 Computer System and Equipment	13,750	55,000	68,750
Element 201 Public Involvement Program	15,000	60,000	75,000
Element 301 Systems Performance and Safety Planning	10,000	40,000	50,000
Element 302 Short Range Planning	7,500	30,000	37,500
Element 303 Multi-modal Coordination	40,000(1)	160,000	200,000
Element 401 Transportation Improvement Program	20,000	80,000	100,000
Element 402 Long Range Planning	20,000	80,000	100,000
TOTALS	163,931	655,725	819,656

Element 403 Special Studies	Local	FHWA PL	Total	PL Balance
Greenville County I-85 Parallel	3,750	15,000 (2)	18,750	15,000
Highway 101 Corridor Feasibility Study	3,125	12,500 (2)	15,625	12,500
Greenway Design in Utility Easement Study	625	2,500 (2)	3,125	2,500
City of Greenville Downtown Master Plan	10,813	43,252 (3)	54,056	43,252
Laurens County Hwy 14/ I-385 Corridor Study	5,263	21,052 (3)	26,315	21,052
City of Mauldin Sidewalk Study	4,313	17,252 (3)	21,565	17,252
ACOG Regional Freight Study	TBD	100,000	TBD	TBD
Total for PL Carryover-funded projects	TBD	211,556	TBD	TBD

Under agreement the PL Local Match is provided by Greenville and Pickens counties except where indicated otherwise (20%- \$ matched 75% Greenville County/25% Pickens County).

Footnotes: (1) – Matched by GTA/City/County (\$20,000) and CAT/City of Clemson (\$20,000); (2) Allocation was included in FY 2017 or Prior. (3) Allocation was included in FY 2018.