

# APPENDIX A

## GPATS FY 2018 UPWP FUNDING SUMMARY

Planning Activities	Local	FHWA PL and FTA 5303	Total
Element 101 Study Coordination	10,000	40,000	50,000
Element 102 Unified Planning Work Program	11,250	45,000	56,250
Element 103 Staff Education	15,000	60,000	75,000
Element 104 Computer System and Equipment	13,001	52,004	65,005
Element 201 Public Involvement Program	15,000	60,000	75,000
Element 301 Systems Performance and Safety Planning	10,000	40,000	50,000
Element 302 Short Range Planning	7,500	30,000	37,500
Element 303 Multi-modal Coordination	40,000 (1)	160,000	200,000
Element 401 Transportation Improvement Program	20,000	80,000	100,000
Element 402 Long Range Planning	20,000	80,000	100,000
<b>TOTALS</b>	<b>161,751</b>	<b>647,004</b>	<b>808,755</b>

Element 403 Special Studies	Local	FHWA PL	Total	PL Balance
Greenville County I-85 Parallel	3,750	15,000 (2)	18,750	15,000
Highway 101 Corridor Feasibility Study	3,125	12,500 (2)	15,625	12,500
Greenway Design in Utility Easement Study	625	2,500 (2)	3,125	2384.94
Special Studies to be approved for FY2018		149312		
Total for PL Carryover-funded projects	TBD	TBD	TBD	TBD

Under agreement the PL Local Match is provided by Greenville and Pickens counties except where indicated otherwise (20%- \$129,978 matched 75% Greenville County/25% Pickens County).

**Footnotes:** (1) – Matched by GTA/City/County (\$12,500) and CAT/City/County (\$12,500); (2) Allocation was included in FY 2014 UPWP; remaining amount will be invoiced in FY 2016

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