

FTA/State Apportionment Breakdowns

	FY2014	FY2015	FY2016	FY2017	6/12ths Appor. FY2018	12/12 Appor. (est) FY2018	FY 2019	Change (est)
Greenville UZA Overall Section 5307/5340	\$ 2,958,955.00	\$ 3,051,788.00	\$ 2,887,035.00	\$ 3,087,197.14	\$ 1,655,632.00	\$ 3,311,264.00	\$ 3,352,946.00	\$41,682.00
Section 5310	\$ 357,563.00	\$ 356,929.00	\$ 360,053.00	\$ 356,403.43	\$ 174,734.74	\$ 349,469.47	\$ 386,013.00	\$36,543.53
Section 5339	\$ 290,872.00	\$ 303,049.00	\$ 528,245.00	\$ 277,032.00	\$ 198,933.00	\$ 397,866.00	\$ 363,842.00	-\$34,024.00
SMTF			\$ 440,960.00	\$ 369,088.00		\$ 368,190.00	\$ 340,659.00	-\$27,531.00
Total	\$ 3,607,390.00	\$ 3,711,766.00	\$ 3,775,333.00	\$ 3,720,632.57	\$ 2,029,299.74	\$ 4,058,599.47	\$ 4,443,460.00	\$384,860.53

Greenville Transit Authority	66.92%	67.84%	67.03%	71.02%	73.20%	73.20%	69.24%	-3.96%
Section 5307	\$ 1,980,132.69	\$ 2,070,332.98	\$ 1,935,229.69	\$ 2,192,400.63	\$ 1,211,847.50	\$ 2,423,695.00	\$ 2,321,545.20	-\$102,149.80
Section 5339			\$ 354,091.80	\$ 196,736.75	\$ 145,609.93	\$ 291,219.86	\$ 251,920.44	-\$39,299.41
SMTF			\$ 295,583.15	\$ 262,111.14	\$ -	\$ 269,498.37	\$ 235,868.77	-\$33,629.60
Total	\$ 1,980,132.69	\$ 2,070,332.98	\$ 2,584,904.63	\$ 2,651,248.51	\$ 1,357,457.43	\$ 2,984,413.23	\$ 2,809,334.42	-\$175,078.81

Clemson Area Transit	33.08%	32.16%	32.97%	28.98%	26.80%	26.80%	30.76%	3.96%
Section 5307	\$ 978,822.31	\$ 981,455.02	\$ 951,805.31	\$ 894,796.52	\$ 443,784.50	\$ 887,569.00	\$ 1,031,400.80	\$143,831.80
Section 5339			\$ 174,153.20	\$ 80,295.25	\$ 53,323.07	\$ 106,646.14	\$ 111,921.56	\$5,275.41
SMTF			\$ 145,376.85	\$ 106,976.86	\$ -	\$ 98,691.63	\$ 104,790.23	\$6,098.60
Total	\$ 978,822.31	\$ 981,455.02	\$ 1,271,335.37	\$ 1,082,068.63	\$ 497,107.57	\$ 1,092,906.77	\$ 1,248,112.58	\$ 155,205.81

Mauldin-Simpsonville 5307			\$ 1,709,289.00		\$ 730,925.55	\$ 1,461,851.11	\$ 1,617,697.00	\$155,845.89
SMTF				\$ 166,040.00		\$ 177,453.00	\$ 164,184.00	-\$13,269.00

See other tab for Formula

If you want the original excel spreadsheet, please contact Asangwua Ikein at aikein@greenvillecounty.org or (864)-467-7287.